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WORKING PAPER, DESTROY
OR CONTROL BY 11-20-71
OPTICAL TECHNOLOGY DIVISION
PROGRAM MANAGEMENT

Memo # 0011

20 August 1971

TO: DISTRIBUTION
FROM: W.A. Izzo
SUBJECT: RECOVERY OF RV-3 - Minutes of Proposal Meeting

Per the meeting held 19 August the following schedule for this effort was established:

Design complete	27 August 1971
Fabrication complete	23 September
Test complete	27 September
On Site	1 October
Final Report	30 November

A review of estimates resulted in the following "first cut" costs:

<u>Dept/Sect. Title</u>	<u>Dept/Sect. No.</u>	<u>Manmonths</u>	<u>Non-Labor</u>	<u>ROM Total</u>
Manufacturing	8763	1.0		
Test	8555	.7		
Quality Assurance	8611	.7		
Design & Drafting	8526	1.5		
Opto-Mechanical	8523	1.5		
Technical Doc.	8581	.5		
Systems Analysis	8541	.8		
Change Control	8493	.2		
		6.9		

The Program Plan was presented by Len Molaskey, and consideration was given to alternate methods and to possible problem areas which could arise.

Len Molaskey will review the cost situation and advise as to further action.

W.A. Izzo

DISTRIBUTION:

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