

Copy [redacted]

PROGRAM APPROVAL

1. Purpose - To develop and produce a Satellite Reconnaissance System and the necessary Processing and Exploitation Equipment to process the data obtained.

2. Description of Work or Services Required

(a) Reconnaissance Vehicle - Lockheed Missile Systems Division, Palo Alto, California [redacted] through October 1959.

(b) Study of Spin Stabilized Reconnaissance Satellite - Fairchild Instrument and Camera Company, Long Island, N. Y. [redacted] through June 1958.

(c) Development and Fabrication of Photo Processing and Exploitation Equipment - Eastman Kodak Company, Rochester, N. Y. [redacted] Completion date approximately August 1959.

(d) Development and Fabrication of Photo Processing and Exploitation Equipment - ITRK Corporation Boston, Massachusetts [redacted] completion date approximately September 1959.

(e) Photographic Film and Processing - [redacted]

(f) Development and fabrication of Photo Processing and Exploitation Equipment - Various Suppliers as selected by PIC and OL/PD since items can be procured there within required security criteria. [redacted]

(g) Miscellaneous (Travel Expense, Misc Expense, Base Operation, etc.) As Expanded by the Project [redacted] through 30 June 1959.

3. Expected Additional or Related Work or Services

(a) Reconnaissance Vehicle - Lockheed Missile Systems Division Palo Alto, California [redacted] anticipated overrun as a result of development and testing problems.

(b) Processing of Film - [redacted] July through Spring of 1960.

4. Total Estimated Cost

\$7,000,000 - 1958 Funds
[redacted] - 1959 Funds
[redacted] - 1960 Funds

DFD-DD/P:McDonald:arp (2/18/59)
Distribution: [redacted]

Declassified and Released by the NRC
In Accordance with E.O. 12958
NOV 20 1987

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FUNDING ANALYSIS - 1998 - 1999 - 1960 FUNDS

	<u>Programmed To Date</u>	<u>Committed To Date</u>	<u>Programmed and Unprogrammed</u>	<u>Available Balance</u>	<u>Total additional funds required (Net)</u>
<u>CONOMA</u>					
1998	\$7,000,000	\$7,000,000			
1999					
Transferred from ABDA					
Transferred from Reserve					
1999/60 (Overrun)					
1960 (program start)					
TOTALS					

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\$7,000,000 of Fiscal Year 1958 Funds available and have been obligated. [redacted] of Fiscal Year 1959 Funds have been made available. Balance of [redacted] can be obtained through reductions by negotiation and from 2(a) above.

[redacted] (estimated) of Fiscal Year 1959 and/or 1960 and [redacted] of Fiscal Year 1960 funds necessary for anticipated overrun and processing of film.

(A funding analysis for the entire program is shown on the attachment hereto)

- 5. Delivery Schedule or Period of Performance - as indicated in 2 and 3 above.
- 6. Remarks - An overrun of approximately [redacted] is anticipated as a result of program delays and engineering problems in the development and testing of the Reconnaissance Satellite Vehicle. The exact cost cannot be determined at this date, therefore, the overrun, if any, will be funded when Fiscal Year 1960 Funds become available, or thru the use of Fiscal Year 1959 Funds provided they can be made available.

SIGNED Gen. J. Keener
Authorized IFS-IB/P Requester

APPROVED OR RECOMMENDED FOR APPROVAL:
(approving officer strike out one)

SIGNED
RICHARD M. KOSBY, JR.
Deputy Director
(Plans)

SIGNED
ALLEN V. DILLIS
Director

7. Conditions of Approval:

* Exact amount of overrun item to be subject to later approval.

SIGNED
A W D