

# TOP SECRET

### TSINATIONAL RECONNAISSANCE OFFICE

WASHINGTON, D.C.

OFFICE OF THE DIRECTOR

10 July 1986

MEMORANDUM FOR THE DEPUTY SECRETARY OF DEFENSE

SUBJECT: Delayed Shuttle Capability at Vandenberg AFB

During your breakfast meeting with Mr. Gates (DDCI) on Friday, 11 Jul 1986, allocation of the cost savings that result from the delay of Shuttle capability at Vandenberg AFB is a potential subject. A background paper which was prepared for SECDEF use in discussing Vandenberg with the President is attached for your information.

Although the primary user of the Shuttle at Vandenberg was the NRO, the O&M was funded by the Air Force. However, the significant cost increases that result from the decision to delay the Shuttle at Vandenberg will principally be borne within the NRP. Thus, the DDCI may request some consideration such as transferring the savings from the Air Force to the NFIP. Preliminary estimates are that the savings will exceed over the FYDP.

E. C. Aldridge, Jr.

(b)(1) (b)(3)

1 Attachment Background Paper

ADDSY PROCESSED ALLACTION JUL 1986
Date Initials Down 59-14

BYEMAN CONTROL SYSTEM

TOP SECRET

CONTROL NO BYE 28147/86
COPY 2 OF 2 COPIES
PAGE 1 OF 3 PAGES





### BACKGROUND PAPER

ON

### DELAY OF THE SHUTTLE VANDENBERG LAUNCH SITE ACTIVATION

## BACKGROUND

Prior to the Challenger mishap, we baselined the majority of DOD's $(b)(1)$
satellite missions on the Shuttle from the Vandenberg launch site/b//3/
Shuttle at Vandenberg became mandatory in the late 1970s when the decision $wa(h)(3)$
made to end all expendable launch capability.
from Vandenberg. The first operational mission to be $(b)(3)$
launched from Vandenberg was to have been the new (b)(3)
satellite in early FY 1987. By FY 1989, DOD would have achieved a flight rate
of three to four Shuttle missions per year at Vandenberg. These consisted of
renlacement
modified to be compatible with the Shuttle. To
achieve this flight rate at Vandenberg while maintaining a flight rate of 20
missions per year at the Kennedy Space Center (KSC), NASA had planned to
dedicate one Orbiter to the Vandenberg launch site.
In the aftermath of the Challenger mishap, we rebaselined and
to Complementary Expendable Launch Vehicle
from Vandenberg. A key factor in developing that strategy was the 12-month
Shuttle downtime assumption. Prior to the Challenger mishap, NASA was
developing new solids (Filament Wound Cases), higher performing main engines
(109% SSME), and an 800-pound reduction in Shuttle weight in order to meet the
performance baseline established for on the Shuttle. A joint NASA/NRO
assessment determined that Shuttle was no longer capable of the performance
growth required to launch can be launched from
either coast without any impact. Moving both missions to Kennedy allowed NASA
to add Shuttle missions and thus further reduce the backlog of Shuttle
missions. was retained on Shuttle at Vandenberg to (b)(1)
ctmatogy Rocause of the 12-month Shuttle downtime assumption the delay of (b)(c)
vas only six months.
_
DISCUSSION
Since the Rogers' Commission report, the Shuttle downtime assessment has
significantly increased. NASA estimates vary from 18 months to 30 months or
longer. This uncertainty has led to a revised plan for and the
Vandenberg launch site. Since the earliest possible launch for is from
KSC rather than Vandenberg, the first was rebaselined to KSC.
100 Table Blair Fallaction 3, one fill by man foodbotting to hoof

BYEMAN CONTROL SYSTEM CLASSIFIED BY BYEMAN 1

CONTROL NO BYE 28147/86

COPY OF 2 COPIES

PAGE 2 OF 3 PAGES

(b)(1) (b)(3)

# TOP SECRET



$\cdot$		until the mid-1990s, themission was also rebaselined to KSC. The Shuttle processing time for KSC is half the time required at Vandenberg. This plan will also allow NASA to add more Shuttle missions, further reducing the backlog of missions.	
However, the Intelligence Community believes that the value of obtaining a vear earlier from Thus, the plan is to launch at the earliest opportunity on Shuttle from KSC.  Since no missions other than are scheduled for Vandenberg until the mid-1990s and can be launched from KSC, the Shuttle capability should be delayed. The savings associated with this delay can be used as an offset for DOD Shuttle recovery. The annual upkeep of the Vandenberg Shuttle facilities is projected to be this cost can be avoided while maintaining the option to activate this capability by FY 1992. At the Vandenberg launch site, we will complete the currently planned modification to the launch mount and testing including form, fit, and function testing with the Orbiter Columbia (planned for September 1986 through May 1987). The facility will then be placed in a caretaker status. The caretaker costs are being defined. However, the initial plan is to retain only the minimum work force required to insure that the facility remains current with all Shuttle modifications. The costs required to activate the facility are also being defined. We would expect that upon completion of the cost definition, the savings from the activation delay at Vandenberg would permit up to to be allocated to the space launch recovery effort.  (b)(1)  BOTTOM LINE  In order to protect our options for SDI, and NASA's Space Station, the Vandenberg Shuttle capability should be retained for future high inclination launches. The Vandenberg Shuttle launch facility should be placed in a caretaker status and the funds to reactivate remain protected in the DOD budget. This reactivation could coincide with the NASA planned availability of the fourth Orbiter or occur when the Shuttle has achieved a stable launch rate and the backlog is worked off.	Γ	In the absence of a Shuttle waiver,(b)(1)	ı
value of obtaining a vear earlier from exceeds the value of plan is to launch at the earliest opportunity on Shuttle from KSC.  Since no missions other than are scheduled for Vandenberg until the mid-1990s and tan be launched from KSC, the Shuttle capability should be delayed. The savings associated with this delay can be used as an offset for DOD Shuttle recovery. The annual ubkeep of the Vandenberg Shuttle facilities is projected to be Much of this cost can be avoided while maintaining the option to activate this capability by FY 1992. At the Vandenberg launch site, we will complete the currently planned modification to the launch mount and testing including form, fit, and function testing with the Orbiter Columbia (planned for September 1986 through May 1987). The facility will then be placed in a caretaker status. The caretaker costs are being defined. However, the initial plan is to retain only the minimum work force required to insure that the facility remains current with all Shuttle modifications. The costs required to activate the facility are also being defined. We would expect that upon completion of the cost definition. the savings from the activation delay at Vandenberg would permit up to to be allocated to the space launch recovery effort.  (b)(1)  BOTTOM LINE  In order to protect our options for SDI, and NASA's Space Station, the Vandenberg Shuttle capability should be retained for future high inclination launches. The Vandenberg Shuttle launch facility should be placed in a caretaker status and the funds to reactivate remain protected in the DOD budget. This reactivation could coincide with the NASA planned availability of the fourth Orbiter or occur when the Shuttle has achieved a stable launch rate and the backlog is worked off.	L	achievable from KSC for the first (b)(3)	
the mid-1990s and should be delayed. The savings associated with this delay can be used as an offset for DOD Shuttle recovery. The annual upkeep of the Vandenberg Shuttle facilities is projected to be Much of this cost can be avoided while maintaining the option to activate this capability by FY 1992. At the Vandenberg launch site, we will complete the currently planned modification to the launch mount and testing including form, fit, and function testing with the Orbiter Columbia (planned for September 1986 through May 1987). The facility will then be placed in a caretaker status. The caretaker costs are being defined. However, the initial plan is to retain only the minimum work force required to insure that the facility remains current with all Shuttle modifications. The costs required to activate the facility are also being defined. We would expect that upon completion of the cost definition, the savings from the activation delay at Vandenberg would permit up to to be allocated to the space launch recovery effort.  (b)(1)  (b)(3)  BOTTOM LINE  In order to protect our options for SDI, and NASA's Space Station, the Vandenberg Shuttle capability should be retained for future high inclination launches. The Vandenberg Shuttle launch facility should be placed in a caretaker status and the funds to reactivate remain protected in the DOD budget. This reactivation could coincide with the NASA planned availability of the fourth Orbiter or occur when the Shuttle has achieved a stable launch rate and the backlog is worked off.		value of obtaining a vear earlier from exceeds the value of Thus, the	
In order to protect our options for SDI, and NASA's Space Station, the Vandenberg Shuttle capability should be retained for future high inclination launches. The Vandenberg Shuttle launch facility should be placed in a caretaker status and the funds to reactivate remain protected in the DOD budget. This reactivation could coincide with the NASA planned availability of the fourth Orbiter or occur when the Shuttle has achieved a stable launch rate and the backlog is worked off.		the mid-1990s and can be launched from KSC, the Shuttle capability should be delayed. The savings associated with this delay can be used as an offset for DOD Shuttle recovery. The annual upkeep of the Vandenberg Shuttle facilities is projected to be Much of this cost can be avoided while maintaining the option to activate this capability by FY 1992. At the Vandenberg launch site, we will complete the currently planned modification to the launch mount and testing including form, fit, and function testing with the Orbiter Columbia (planned for September 1986 through May 1987). The facility will then be placed in a caretaker status. The caretaker costs are being defined. However, the initial plan is to retain only the minimum work force required to insure that the facility remains current with all Shuttle modifications. The costs required to activate the facility are also being defined. We would expect that upon completion of the cost definition, the savings from the activation delay at Vandenberg would	
the Vandenberg Shuttle capability should be retained for future high inclination launches. The Vandenberg Shuttle launch facility should be placed in a caretaker status and the funds to reactivate remain protected in the DOD budget. This reactivation could coincide with the NASA planned availability of the fourth Orbiter or occur when the Shuttle has achieved a stable launch rate and the backlog is worked off.		BOTTOM LINE	
/SS-7D/41772/9Jul86		the Vandenberg Shuttle capability should be retained for future high inclination launches. The Vandenberg Shuttle launch facility should be placed in a caretaker status and the funds to reactivate remain protected in the DOD budget. This reactivation could coincide with the NASA planned availability of the fourth Orbiter or occur when the Shuttle has achieved a stable launch rate	
		/SS-7D/41772/9Jul86	

BYEMAN CONTROL SYSTEM

CLASSIFIED BY BYEMAN 1

CONTROL NO BYE 28147/86