

~~TOP SECRET~~

Handle Via Byeman
Control System

CENTRAL INTELLIGENCE AGENCY
WASHINGTON, D.C. 20505

OXCART/IDEALIST/AKINDLE/
FULCRUM/[]/STPOLLY

BYE-2950-64
Copy 1

MEMORANDUM FOR: Director, (~~S~~)National Reconnaissance Office

SUBJECT: Long Range Funding for Fiscal Years 1967-1970

In response to your request contained in BYE-22587-64 dated 10 April 1964, attached is our present planning estimate of funding required during Fiscal Years 1967 through 1970.



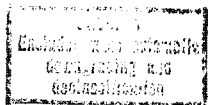
JACK C. LEDFORD
Colonel USAF
Director, Program B, (~~S~~)NRO

Attachments: As Stated Above

OXCART/IDEALIST/AKINDLE/
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HANDLE VIA BYEMAN
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OX CART/IDEALIST/AKINDLE/FULCRUM/[]/STPOLLY

BYE-2950-64

(In Thousands of Dollars)

<u>PROJECT</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>	<u>FY 1970</u>
OX CART				
Aircraft Support	\$ 65,000	\$ 53,000	\$ 48,000	\$ 48,000
Engine R&D & Support	90,000	80,000	70,000	60,000
Sensors & Sub Systems	12,000	9,000	7,000	7,000
Maintenance & Operations	7,000	7,000	8,000	8,500
Communications	10,000	10,000	10,000	8,000
Other	12,000	12,000	12,000	12,000
	<u>\$196,000</u>	<u>\$171,000</u>	<u>\$155,000</u>	<u>\$143,500</u>
IDEALIST				
T&M & Spares (Plus				
Tech Rep)	\$ 9,940	\$ 8,440	\$ 8,840	\$ 8,990
Cameras	1,600	4,000	1,800	1,500
Communications	3,000	2,500	2,500	2,500
W. S. Improvement	--	--	--	--
Maintenance & Operations	560	560	580	580
	<u>\$ 15,100</u>	<u>\$ 15,500</u>	<u>\$ 13,720</u>	<u>\$ 13,570</u>
PHOTO	\$ 19,000	\$ 19,500	\$ 20,000	\$ 20,500
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CESSING				

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BYE-2950-64

(In Thousands of Dollars)

<u>PROJECT</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>	<u>FY 1970</u>
COUNTER-MEASURES	\$ 16,650	\$ 15,350	\$ 14,800	\$ 14,800
EKC R&D	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
STPOLLY	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
INDICATIONS SATEL-LITE				
Development	\$ 50,000	\$ 40,000	\$ 10,000	\$ --
Procurement	25,000	40,000	100,000	150,000
	\$ 75,000	\$ 80,000	\$110,000	\$150,000
ADVANCED AIRCRAFT				
Development	\$ 60,000	\$ 80,000	\$100,000	\$ 90,000
Procurement	20,000	30,000	40,000	85,000
	\$ 80,000	\$110,000	\$140,000	\$175,000
AKINDLE	\$ 2,000	--	--	--

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BYE-2950-64

(In Thousands of Dollars)

<u>PROJECT</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>	<u>FY 1970</u>
PHOTO BALLOONS Development	\$ 3,000	\$ --	\$ --	\$ --
Procurement	5,000	5,000	5,000	5,000
	<u>\$ 8,000</u>	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ 5,000</u>
 GENERAL R&D	 \$ 3,000	 \$ 3,000	 \$ 3,000	 \$ 3,000
 FULCRUM	 \$149,000	 \$149,000	 \$149,000	 \$149,000



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12 May 65

SPECIAL HANDLINGIdealist Funding History:

	(Thousand Dollars)			
	<u>F.Y.1963</u>	<u>F.Y.1964</u>	<u>F.Y.1965</u>	<u>F.Y.1966</u>
	<u>Actual</u>	<u>Actual</u>	<u>Approved</u>	<u>Recommend</u>
Lockheed Tech Reps				\$1,687
Spares, Mod Kits, etc.				2,763
Overhaul & Factory				4,000
Engrg. Support				
Conversion to J-75				<u>1,400</u>
Configuration				
Lockheed Service				
Contracts,				
Sub-total		\$5,022*	\$9,063*	\$9,850
Cameras:				
IR (4) overhaul &				375
maintenance				
Delta (4) mods,				1,382
O&M				
Framing (6):				828
O&M				850
Procure.				
Tracker (9):				395
O&M				325
Procure.				
Product Improvement:				500
R&D				
Camera Sub-total		<u>1,600</u>	<u>500</u>	\$4,655
Airborne Electronics, ECM, Elint Collection:				
O&M				4,078
Procure.				3,939
R&D				<u>700</u>
Airborne Electronics				
Sub-total		351	3,000	8,717
Pilots		269	440	430
Construction, O&M		433	870	660
Tech Reps (Total)		<u>1,661</u>	<u>2,590</u>	Other <u>Accts.</u>
Totals:				
O&M		\$7,790	\$13,613	\$17,998
Procure.	Unknown	2,810	2,850	5,114
R&D		-	-	1,200
Total	<u>5,300</u>	<u>10,600</u>	<u>16,463</u>	<u>24,312</u>
Budget	Unknown	\$4,300	\$15,600	\$16,800

*Includes other contractors