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(S) NATIONAL RECONNAISSANCE OFFICE
WASHINGTON, D.C.

THE NRO STAFF   4 June 1979

MEMORANDUM FOR THE DEPUTY DIRECTORS

SUBJECT: Task Items from the Program A Review
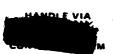

      The following is a summary of the task items for NRO Staff and
SP that resulted from the 25 May discussions concerning Program A's
programs:

            -        Fund Growth - The subject of cost growth in the
support are░░░░░ discussed in detail. SP noted the primary co░░░░░░hs
were in the O&M and technical services areas. However, the percent use
of the░░░░pport has grown proportionately. For example, in the
period░░░░░ 84 the percent of hours used by SAF/SP ranged between░
░░░░░ercent. Mr. Hill discussed with SP what programs use the b░░
░░░░hours for░░░░░pport. They provided the following information:
░░░░░░░░ed up to░░░░░░░░░per year support time and
░░░░░░░quire░░░░░ period░░░░░ noted that he was surprised
at these number░░░░that the NRO Staff had been viewing░░░░upport
hours as a decreasing demand usage while the costs were ░░░░ up.
The task for SP was to break out support hours required for each
program for the FY 81 budget. He indicated that for FY 80 the program
should stand as it is but that we were experiencing increasing difficulty
to sell support dollars for FY 81 and that we needed to tie the scope of
increased cost to the use of individual programs.

            - Discussions concerning the SSCI and HPSCI mark-ups - Mr. Hill
outlined the specific tasking from the committees and requested that SP
lay out reasonable alternatives to pursue as backups for systems scheduled
░░░░░░░░░░░░░░░░░░░░SP should submit a list of recommended alternatives
░░░ecific
tasking for SP was to look at the ░░░░░░░░░░░░░░░░░░░░░░░░ine cost
and potential launch schedule if we are forced to us░░░░░░░░░░░░░░
░░░░░

            - Titan/Centaur Pad - Dr. Mark asked SP to determine the
status of the Titan/Centaur Pad Complex at the ETR and specify what it
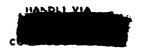would take to use it to support the░░░░░░░░░░░░░░░░░░░ch in
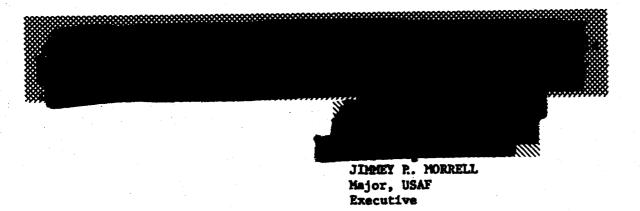earl░░░░

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Major, USAF
Executive

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