

STANDARD FORM NO. 64

Office Memorandum • UNITED STATES GOVERNMENT

TO : Code 5400

DATE: 17 November 1960

FROM : Code 5100

SUBJECT: ARD Budget Estimates on Co-op J.O. 51R01-36B and 51R06-29

1. Attached are subject estimates as requested by Mr. Werner.

5430

[Redacted]
Superintendent, ARD

5402

HANDLE VIA
BYEMAN-~~TALENT~~ ~~WHEEL~~ ~~...~~
CONTROL SYSTEMS JOINTLY

FORM A-1 JOB ORDER ESTIMATE (FALL, FY 1961)

A. Title (or brief description of proposed problem):

Solar Radiation Satellite**Launches 3 and 4**

B. NRL Problem No.

51R06-29

C. Branch Code

5170

D. Bureau Problem No.

E. Project No.

F.1.
OP. Req.F.2.
End Item

G. FINANCIAL ESTIMATES		1ST HALF FY '61		2ND HALF FY '61		TOTAL FY 1962		TOTAL FY 1963	
COST ELEMENT		Jul-Dec 1960		Jan-Jun 1961		Jul '61-June '62		Jul '62-June '63	
		MW	Amount	MW	Amount	MW	Amount	MW	Amount
DIVISION ROUTINE COSTS: 11									
1. Straight Time Pay ⁵⁵¹¹²	15	62	11.5	240	44.4	810	149.9	810	149.9
+ Fringe Benefits									
2. Overtime	13, 14, 16, & 18	24	4.4	96	17.8	---	---	---	---
3. Materials, Travel & Misc. (73, 21, etc.)		X	25.0	X	50.0	X	40.0	X	40.0
SERVICE DIVISION SUPPORT:									
4. ESD Pay etc.	52311, 12, 13, 14, 15, 16	103	15.0	724	105.0	724	105.0	724	105.0
5. ESD Non-Salary Costs	52373, 52381	X	15.0	X	15.0	X	5.0	X	5.0
6. Other Pay etc. (PW, CBA, etc.)		14	2.0	14	2.0				
7. Other Non-Salary Costs		X	.5	X	.5	X	.5	X	.5
APPLIED OVERHEAD:									
8. Gen. & Adm. Overhead	88888	203	24.0	1074	126.7	1534	184.1	1534	184.1
9. Division Indirect	99999	86	2.7	336	11.1	810	25.9	810	25.9
SUBTOTAL ROUTINE		X	100.1	X	372.5	X	510.4	X	510.4
MAJOR CONTRACTS									
11. & PROCUREMENTS	71	X	14.2	X	537.0	X		X	
TOTAL		X	114.3	X	909.5	X	510.4	X	510.4
12. (Line 10 + Line 11)									
13. Summer Employee Man-Weeks incl. in Line 1									
14. WAE Man-Weeks included in Line 1									

Round dollar estimates to nearest \$100 and express in thousands, e.g. \$6,421 = 6.4.

CODE 3100 USE ONLY BELOW THIS LINE

	July Budget	Extrapolation			Division Request			Proposed Budget		
		ONR	Other	Total	ONR	Other	Total	ONR	Other	Total
Reg. M-Y										
R.P.M.										
Rou-tine										
Maj. Proc.										
Total										

EYFIR

CONTROL

H. SOURCES OF FINANCIAL SUPPORT: (FISCAL YEAR 1962)

Please supply fiscal year 1962 support information on the chart below.

(1) Bureau or Agency	(2) % Should Support	(3) Probable Support		(4) Cognizance or Interest	
		%	Amount	Code	Name
Co-op with Radio Division					
GENERAL RES. NAVY					
TOTAL					

I. COMMENTS RE FINANCIAL SUPPORT OR EXTRAORDINARY COSTS OTHER THAN MAJOR PROCUREMENTS

J. MAJOR CONTRACTUAL SERVICES AND PROCUREMENTS (ITEMS OF \$5,000 OR MORE)

DESCRIPTION	1ST HALF FY '61	2ND HALF FY '61	TOTAL FY 1962	TOTAL FY 1963
	Jul-Dec 1960	Jan-Jun 1961	Jul '61-June '62	Jul '62-June '63
Magnetic Tape	14.2	40.0		
Data Reduction Contract		40.0		
Low Pressure Temper. Chamber		25.0		
Solar Equivalent Light Source		20.0		
Subcarrier Oscillators		30.0		
Antenna Development		50.0		
Pulse Stretcher Developm.		15.0		
Programmer Development		20.0		
Solar Power Supplies		200.0		
Discriminator Calibrator		12.0		
Command Receivers		25.0		
Phase Locked Receivers		60.0		
TOTAL	14.2	537.0		

CYEMAN-THE...
CONTROL SYSTEMS JOINTLY