

FORM A-1 JOB ORDER ESTIMATE (FALL, FY 1961)

A. Title (or brief description of proposed problem):

~~SECRET~~

SOLAR RADIATION SATELLITES II and III

B. NRL Problem No.

71-806-29

C. Branch Code

7120

D. Bureau Problem No.

E. Project No.

F.1.
OP. Req.

F.2.
End Item

G. FINANCIAL ESTIMATES COST ELEMENT	1ST HALF FY '61		2ND HALF FY '61		TOTAL FY 1962		TOTAL FY 1963	
	Jul-Dec 1960		Jan-Jun 1961		Jul '61-June '62		Jul '62-June '63	
	MW	Amount	MW	Amount	MW	Amount	MW	Amount
DIVISION ROUTINE COSTS: 11								
1. Straight Time Pay 12			138	27.0	132	25.8	3 MY	
+ Fringe Benefits 15								
2. Overtime 13, 14			---	---	---	---		
16, & 18								
3. Materials, Travel & Misc. (73, 21, etc.)	X		X	20.0	X	10.0	X	
SERVICE DIVISION SUPPORT:								
4. ESD Pay etc. 52311			5	0.7				
12, 13, 14, 15, 16								
5. ESD Non-Salary 52373	X		X	0.5	X		X	
Costs 52381								
6. Other Pay etc. VTMS, (PW, CBA, etc.) NAREC			35	7.00	10	2.0		
7. Other Non-Salary Costs	X		X	1.0	X	---	X	
APPLIED OVERHEAD:								
8. Gen. & Adm. Overhead 88888			178	22.1	142	17.1		
9. Division Indirect 99999			138	5.4	132	5.3		
SUBTOTAL ROUTINE	X		X	83.7	X	60.2	X	
10. Lines (1) through (9)								
MAJOR CONTRACTS								
11. & PROCUREMENTS 71	X	32.6	X	66.8	X	35.0	X	20.0
TOTAL	X	32.6	X	150.5	X	95.2	X	20.0
12. (Line 10 + Line 11)								
13. Summer Employee Man-Weeks incl. in Line 1	X		X		X		X	
14. WAE Man-Weeks included in Line 1	X		X		X		X	

Round dollar estimates to nearest \$100 and express in thousands, e.g. \$6,421 = 6.4.

CODE 3100 USE ONLY BELOW THIS LINE

	July Budget	Extrapolation			Division Request			Proposed Budget		
		ONR	Other	Total	ONR	Other	Total	ONR	Other	Total
Reg. M-Y										
R.P.M.										
Rou-tine										
Maj. Proc.										
Total										

~~SECRET~~

HANDLE VIA
BYEMAN-TALENT KEYWORD
CONTROL SYSTEMS JOINTLY

H. SOURCES OF FINANCIAL SUPPORT: (FISCAL YEAR 1962)

Please supply fiscal year 1962 support information on the chart below.

(1) Bureau or Agency	(2) % Should Support	(3) Probable Support		(4) Cognizance or Interest	
		%	Amount	Code	Name
		100	268.9K	5170	Mr. M. J. Votaw
GENERAL RES. NAVY					
TOTAL					

I. COMMENTS RE FINANCIAL SUPPORT OR EXTRAORDINARY COSTS OTHER THAN MAJOR PROCUREMENTS

It is assumed that [redacted] will fund costs of data recording into processed records for data reduction to be done hereunder. Funds are requested hereunder only for reduction of data received.

J. MAJOR CONTRACTUAL SERVICES AND PROCUREMENTS (ITEMS OF \$5,000 OR MORE)

DESCRIPTION	1ST HALF FY '61		2ND HALF FY '61		TOTAL FY 1962		TOTAL FY 1963	
	Jul-Dec 1960		Jan-Jun 1961		Jul '61-June '62		Jul '62-June '63	
Procurement of Keithley Electrometers and power supplies	(6)	17.6	(3)	8.8				
Keithley Development Contract		15.0						
Contract for study of alternate types of Lyman- α detectors				5.0				
Dev. contract-soldered Al and Be x-ray chambers				20.0				
Data Reduction Contract						20.0		20.0
Addition to NMSU contract for aspect cell work				15.0				
Data handling study				10.0				
Computer Rental						15.0		
Environmental oven				8.0				
TOTAL (Same as Line 11)		32.6		66.8		35.0		20.0

FDP

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