



U.S. NAVAL RESEARCH LABORATORY
WASHINGTON 25 D. C.

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11 March 1960

From: Director, U. S. Naval Research Laboratory, Washington 25, D. C.
To: Chief, Bureau of Naval Weapons
Subj: Satellite experiment; costs of

1. Current reappraisal of the funds required to conduct the satellite experiment under the cognizance of BUW-EP3 (BUORD task 613942/20011/97371 and BUAEH project NRL-AV-42004) indicates that the fiscal year 1960 costs will be approximately \$793,000. Funds on hand at NRL for these fiscal year 1960 costs now total \$568,000, including \$50,000 each from BUW-EP3 (BUORD), ONR and NRL, as agreed in a meeting attended by representatives of CNO, BUW-EP3, and NRL on 2 December 1959. The funds on hand have now been exhausted. A total of \$225,000 to continue the project during fiscal year 1960 is required. However, if as agreed in the meeting mentioned above, the \$50,000 in new funds are received from BUW-EP3 (BUAER), \$175,000 will then be required for fiscal year 1960. It is requested that these funds be furnished in order that the project may be continued.

2. If the experiment is successful, data reduction costs to the extent of \$20,000 will be incurred in fiscal year 1961. If the launching is delayed beyond 15 June 1960 additional fiscal year 1961 costs will be involved. These costs will be determined when the contingency is experienced and uncertainties are resolved.

3. Members of the staff of NRL will be available should BUW-EP3 desire to discuss this matter.

Copy to:
CNO (Op-76)
CNO (Op-92B)
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