

~~TOP SECRET~~

9 March 1960

54R06-29

Code	Costs		Total Obligation	Estimated	Total
	FY59	FY60(Thru Jan.)	FY59 & FY60(Thru Jan.)	FY60 From Feb.	Costs
4100	1.5	-	1.5	-	1.5
5170	124.4	197.8	322.2	207.2	529.4
5230	6.0	-	6.0	-	6.0
5260	4.9	-	4.9	-	4.9
5430	210.6	283.3	493.9	72.1	566.0
7100	-	23.0	23.0	-	23.0
6260	<u>5.0</u>	<u>9.8</u>	<u>14.8</u>	<u>-</u>	<u>14.8</u>
	352.4	513.9	866.3	279.3	1,145.6

Total Obligations through January 1960	513.9
Code 5100 - estimated FY60 (From Feb. 1)	207.2
Code 5400 - estimated FY60 (From Feb. 1)	<u>72.1</u>
Total Amount Required FY60	793.2
On Hand	<u>568.0</u>
Still to be obtained	225.2
Promised by BUWEPS(BUAER)	<u>50.0</u>
	175.2
Obligations liquidated FY59	352.4
Costs FY60	<u>793.2</u>
Total Cost FY59 and FY60	1,145.6

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8 March 1960
54726-29

Code	Costs		Total Obligation	Estimated	Total
	FY59	FY60 (Thru Jan.)	FY59 & FY60 (Thru Jan.)	FY60 From Feb. 1 st	Costs
Vanguard 4100	1.5	-	1.5	-	1.5
Votaw 5170	124.4	197.8	322.2	207.2	529.4
Wilson (PC Comp) 5230	6.0	-	6.0	-	6.0
Parker (C-Rec) 5280	4.9	-	4.9	-	4.9
Lorenzen (CH-Br) 5430	210.6	283.3	493.9	72.1	566.0
Friedman (Cover) 7100	-	23.0	23.0	-	23.0
Mechanical Design 6260	5.0	9.6	14.6	-	14.6
	352.4	513.9	866.3	279.3	1,145.6

Total Obligations through January 1960	813.9	513.9
Code 5180 - estimated FY60 (From Feb. 1)	207.2	
Code 5400 - estimated FY60 (From Feb. 1)	72.1	
Total Amount Required FY60	793.2	
On Hand	566.0	
Still to be obtained	225.2	
Promised by BUWEPB (BUAER)	50.0	
	175.2	
Obligations liquidated FY59	388.4	
Costs FY60	793.2	
Total Cost FY59 and FY60	1,145.6	

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4-29-60

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26 February 1960
54R06-29

Code	Costs		Total Obligation FY59 & FY60(Thru Jan.)	Estimated FY60 From Feb.	Est Total Costs
	FY59	FY60(Thru Jan.)			
4100	1.5	-	1.5	-	1.5
5170	124.4	197.8	322.2	207.2	529.4
5230	6.0	-	6.0	-	6.0
5260	4.9	-	4.9	-	4.9
5430	210.6	283.3	493.9	72.1	566.0
6260	14.8	9.8	14.8	-	14.8
	352.4	490.9	843.3	279.3	1,122.6
Total Obligations through January 1960			491.0		
Code 5100 - estimated FY60 (From Feb. 1)			207.2		
Code 5400 - estimated FY60 (From Feb. 1)			72.1		
Total Amount Required FY60			770.3		
On Hand			518.0		
Still to be obtained			252.3		
Obligations liquidated FY59			352.0		
Costs FY60			770.0		
Total cost			1,122.0		

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