

*copy from Mayo L-1  
4-29-60*

**TOP SECRET**



26 February 1960  
54R06-29

Code	Costs		Total Obligation FY59 & FY60(Thru Jan.)	Estimated FY60 From Feb.	Est Total Costs
	FY59	FY60(Thru Jan.)			
4100	1.5				1.5
5170	124.1	197.8	322.2	207.2	529.4
5230	6.0		6.0		6.0
5260			1.9		1.9
5430	214.2	283.3	493.9	72.1	566.0
6260		9.8	14.8		14.8
	352.4	490.9	843.3	279.3	1,122.6

Total Obligations through January 1960 191.0  
 Code 5100 - estimated FY60 (From Feb. 1) 207.2  
 Code 5400 - estimated FY60 (From Feb. 1) 72.1  
 Total Amount Required FY60 770.3  
 On Hand 518.0  
 Still to be obtained 252.3  
 Obligations liquidated FY59 352.0  
 Costs FY60 770.0  
 Total cost 1,122.0

~~TOP SECRET~~



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CONTROL SYSTEM ONLY