

FORM A-1 PROBLEM BUDGET ESTIMATE (SUMMER FY 1960)

A. TITLE (or, if problem not yet established, write brief description of proposed problem):

B. NRL Problem No.

C. Branch Code

D. Bureau Problem No. **5170**

E. Project No.

F.1.

OP. Req.

F.2

End Item

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G. FINANCIAL ESTIMATES COST ELEMENT	TOTAL FY 1959		1ST HALF FY '60		2ND HALF FY '60		TOTAL FY 1961	
	7/1/58-6/30/59		7/1/59-12/31/59		1/1/60-6/30/60		7/1/60-6/30/61	
	MW	Amount	MW	Amount	MW	Amount	MW	Amount
DIVISION ROUTINE COSTS:								
1. Straight Time Pay + Fringe Benefits* 11, 12, 15	102	22.4	132	29.0				
2. Overtime 13, 14, 16, & 18	20	4.4	24	6.0				
3. Travel 21								
4. Supplies, Mat., & Misc. 73, 81, etc.		6		5.0				
		20.0		1.0				
SERVICE DIVISION SUPPORT:								
5. ESD Pay etc.* 52311, 12, 13, 14, 15, 16	110	15.0	26	3.6				
6. ESD Non-Salary Costs 52373, 52381		.5						
7. PW Pay etc.* 52511, 12, 13, 14, 15, 16, 18								
8. PW Non-Salary 52573, 52581								
9. Other Pay etc.* (Specify)								
10. Other Non-Salary Costs TID 52073		.5		1.0				
11. Other Pay etc.* (Specify)								
12. Other Non-Salary Costs								
APPLIED OVERHEAD:								
13. Gen. & Adm. Overhead 88888	232	24.4	182	19.1				
14. Division Indirect 99999	122	4.2	156	4.8				
15. SUBTOTAL ROUTINE COST		92.0		89.5				
16. MAJOR PROCUREMENTS & CONTR. SER. 71		2.5		38.0				
17. TOTAL COST		94.5		107.5				
18. Summer Employee Man-Weeks included in Line 1								
19. WAE Man-Weeks included in Line 1								

Round dollar estimates to nearest \$100 and express in thousands. For example \$5,000 should be written 6.0; \$400 = .4; and \$6,400 = 6.4.

*Fringe Benefits = 25.4% of straight time pay charged to the job order, and include Accrued Leave, Civil Service Retirement, FICA and ELIF. (Continued on reverse)

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EXEMPT
CONTROL ONLY

H. SOURCES OF FINANCIAL SUPPORT. (FISCAL YEAR 1960)

Please supply fiscal year 1960 support information on the chart below. Indicate interested activities and percentage of support they should supply in columns (1) and (2). In column (3), indicate the percentage and amount of probable support. The code and name of interested persons within the supporting activity are to be supplied in column (4).

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Bureau of Agency	% Show Support	(3) Probable Support		(4) Cognizance or Interest	
		%	Amount	Code	Name
CO-OP WITH RADIO DIVISION					
GENERAL RES. NAVY					
TOTAL					

Comments re support during any fiscal year:

I. MAJOR CONTRACTUAL SERVICES AND PROCUREMENTS (ITEMS OF \$5,000 OR MORE)

DESCRIPTION	TOTAL FY 1959	1ST HALF FY '60	2ND HALF FY '60	TOTAL FY 1961
	7/1/58-6/30/59	7/1/59-12/31/59	1/1/60-6/30/60	7/1/60-6/30/61
Solar Power Supply Units	2.5	7.5		
Satellite Flight Units		22.5		
Biological Sensors		8.0		
TOTAL (Same as Line 16)	2.5	38.0		

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