Approved for Release: 2021/04/20 C05025205 .

3. In conclusion at a normal rate of expendature for the nine months between 1 Nove 1965 and 30 June 1966 the tab should be \$4,230k with an additional \$900k for the expansion of the ground station effort and an additional \$250k for the greater shphistication and quantities required for the current set of experimental-hardware. This totals to approximately \$5.4 M but NOTE whim this carries the porgram only until 30 June and there will be no Carry-over to support this effort in the early FY-67 months.

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