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7106

DETAILS OF FUNDING ESTIMATES FOR ~~FY 66 and FY 67~~ FY 67

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| | FY 66 | FY 67 |
|--|---------------------|------------------|
| I. PAYLOAD (development-recurring) | 2,925.5K | 3,195.5 K |
| A. Electronic equipment including data and telemetry..... | 995 745 (250K) | 981.4 |
| B. Stabilization | 400 250 | 300 |
| C. Power systems | 195 195 | 80 |
| D. Control Systems | 220 195 (25) | 220 |
| E. Compatibility and environment tests | 50 (50) | 50 |
| F. Mechanical structures and Fabrication | 335 250 (80) | 200 |
| G. NRL salaries and overhead. | 1,190 700 (490) | 1,074.1 |
| h. Misc. materials, travel & transportation | 370 250 | 290 |
| II. GROUND STATION (investment) | 1,782 | 1,737.0 |
| A. Electronics (receiving, recording and timing systems) | 640 500 (140) | 625 |
| B. Antenna systems | 220 200 (20) | 220 |
| C. NRL salaries and overhead | 382 210 (170) | 316 |
| D. Materials, travel & Transportation | 540 250 (290) | 586 |
| III FACILITIES (investment) | 193K | 300K |
| A Test Equipment and Facilities. | 193 [193] 150! | 300 |
| IV. SERVICES (operational) | 270 K | 302.5K |
| A. Operational Field Assistance. | 140 140 | 193 |
| B. Computer service | 130 90 (50) | 110 |
| TOTAL \$ | <u>3964</u> | \$5,535.1K |

~~\$6,500,000.00~~ \$5,535.1K

The launch for 7105 is presently scheduled for ~~late August~~ ^{mid} ~~or early September~~ 1966. Part of the spending for 7106 will begin in FY66 and part of the costs for 7105 will extend into FY67. Previous estimates for 7105 are considered valid though some of the costs will extend into FY67. It is requested that NRO provide the funds for 7106 possible at the beginning of FY67. Also it is requested that these funds come directly to NRO comptroller and not via BuWps as in the past. BYEMAN

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