

~~TOP SECRET~~

Mar 66 to VRB

## ESTIMATED OBLIGATIONS FOR MISSION 7105 and 7106

| Month       | MISSION 7105 | MISSION 7106      | Total 7105+7106 |
|-------------|--------------|-------------------|-----------------|
| March       | 451.0K       | 110K              | 561.0           |
| April       | 592.5K       | 360.0             | 952.5           |
| May         | 708.0K       | 455.0K            | 1163.0          |
| June        | 725.0K       | 650.0K            | 1375.0          |
| FY-66 Total | 2576.5       | 1575.0            | 4151.5K         |
| July        | 340.0K       | <del>550.0K</del> |                 |
| August      | 310.0K       | <del>525.0K</del> |                 |
| Sept        | 205.0K       |                   |                 |
| Oct         | 182.0K       |                   |                 |

Total Cumulative Obligations through 28 Feb 1966 = 3,909.6K

Total Estimated Obligations for remainder of FY66 = 4,151.5K

TOTAL FOR FY-66 ... \$ 8,061.1 K

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HANDLE VIA  
BYEMAN-TALENT-KEYHOLE  
CONTROL SYSTEMS JOINTLY