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SUPPLEMENTAL DATA SHEET FOR R&D ESTIMATES

MARCH, 1966

1. Overhead rates. Overhead is applied in two parts: (a) General and Administrative Overhead applied to all direct cost time used on the job orders and (b) Indirect Overhead applied only to time of the scientific division's personnel. Rates per man-week to be used in each period are as follows:

	<u>FY 1968</u>	<u>FY 1969</u>	<u>FY 1970</u>
	<u>Total</u>	<u>Total</u>	<u>Total</u>
G&A Rate	\$164	\$174	\$184
Indirect Rate	59	63	68

2. Average Salary Cost. Divisions may use actual salaries of Scientific division personnel or the average salaries shown below. The average salary costs for FW, CBD, etc., are given to aid in estimating of "Other" Salary Costs. The cost center need not be specified on the A-1. All average salaries shown include accrued leave, government contribution to Civil Service Retirement and other fringe benefits.

Division Scientific Personnel

<u>Branch</u>	<u>Average Salary Cost</u>		
	<u>FY'68</u>	<u>FY'69</u>	<u>FY'70</u>
5600	465	500	
5606	395	425	
5610	295	320	345
5620	320	345	
5630	340	365	
5640	330	355	

Non-Division Personnel

<u>Personnel</u>	<u>Average Salary Cost</u>
ESD	195
FW	170
CBD	220
RCC	355
RDF	255
TID	

5430 64 65 66 67 68
215 257 257

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