

~~TOP SECRET~~

FY-66  
Obligated To 28 Feb. (4-months)

FY-67  
ESTIMATED (thousands)

		FY-66	FY-67
I PAYLOAD (Development-recurring)	<u>3184.3</u>	\$2531.0	\$3,195.5
A. Electronic Equipment	958.1	745.0	981.4
B. Stabilization	311.7	200.0	300.0
C. Power Systems	130.5	195.0	80.0
D. Control Systems		191.0	220.0
E. Compatibility & Environmental Test	46.6		50.0
F. Mechanical Structures & Fabrication	528.4	250.0	200.0
G. NRI Salaries & Overhead	1034.0	700.0	1074.1
H. Misc. Materials & Travel	175.0	250.0	290.0
II GROUND STATION (investment)	<u>1534.0</u>	\$1060.0	\$1,737.0
A. Electronics	765.3	400.0	625.0
B. Antenna Systems	150.5	200.0	220.0
C. NRI Salaries & Overhead	220.0	210.0	316.0
D. Materials Travel & Transportation	398.2	250.0	586.0
III FACILITIES (investment)	<u>712.1</u>	\$143.0	\$300.0
A. Test Equip & Facilities	712.1	143.0	300.0
IV SERVICES (operational)	<u>1503.8</u>	\$230.0	\$302.0
A. Operational Field Service	304.6	140.0	193.0
B. Computer service	199.2	90.0	110.0
	<u>5934.2</u>	\$3964.0	\$5535.0K

7105

~~1751 = 200~~  
815.1 = 3,346.1

~~7982 = 2842~~

~~270 = 416~~

~~270 = 500~~

~~4077 = 8067~~  
3137.1 = 7105.1

~~TOP SECRET~~

HANDLE VIA  
BYEMAN-TALENT-KEYHOLE  
CONTROL

TOP SECRET

Obligations to 28 Feb. FY-66 4 mos. (7105) FY-67

C05025226

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development-recurring)	\$2616K	\$3184.3	\$2531.0K	\$1775.1 K	\$885.0
A. Electronic Equipment (Including Data & Telemetry)	615.0	958.1	745.0		871.4
B. Stabilization	320.0	311.7	200.0		250.0
C. Power Systems	100.0	136.5	195.0		20.0
D. Control Systems	0	0	191.0		120.0
E. Reliability & Environmental Tests	60.0	46.6			50.0
F. Mechanical Structures & Fabrication		528.4	250.0		200.0
G. Salaries & Overhead	1070.0	1034.0	700.0		1074.1
H. Misc. Mats, Travel & Transportation	451.0	175.0	250.0		270.0

II. SECOND STATION (investment)	\$904.0K	\$1534.0	\$1060.0 K	\$1685.9 K	\$510 K	\$1237.0K
A. Electronics (receiving, recording & timing systems)	440K	765.3	400.0			225.0
B. Support Systems	9.0	156.5	200.0			120.0
C. Salaries & Overhead	182.0	220.0	210.0			316.0
D. Materials, Travel & Transportation	273.0	398.2	250.0			336.0

III. FACILITIES (investment)	\$695 K	\$712.1K	\$143.0K	\$270	\$100K	\$200.0
A. Test Equipment & Facilities	695.0	712.1	143.0			200.0

IV. SERVICES (Operational)	\$50 K	\$503.8K	\$230.0K		\$40K	\$253.0
A. Operational Field Assistance	350K	304.6	140.0			153.0
B. Computer Service	15.0K	199.2	90.0			90.0

Total Funds obligated in FY-64 = \$4265K  
 Total Funds obligated in FY-65 = \$5934.2K  
 Total Funds obligated in FY-66 to 28 Feb. = \$3964.0 K \$4001.0 K  
 Total Funds estimated for last 4 months of FY-66 (7105 & 7106) =  
 Total FY-67 Funds for Mission 7105 (estimated) \$960.0 K  
 Total Funds Estimated for Mission 7106 during FY-67. \$4575.0 K

FY64 FUNDS RECEIVED = \$6.M on FY-64 MIPR 64-SSD-5 dated 5 Sept 1963  
 \$6.M on FY-65 MIPR 65-SSD-7 dated 2 Sept 1964  
 \$4.M on FY-66 MIPR 65-SSD-11 dated 10 Oct 1965  
 TOTAL = \$16.M

TOP SECRET

66-SSD-11 (not 65)

FY-64, 65, 66  
 Costs estimated \$23,699.2 K  
 FY-66 - HANDLE VIA  
 BYEMAN - FY-67  
 Funds available = 16,000.0 K  
 DEFICIT FY-66 & 67 = \$7,699.2 K

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