

~~TOP SECRET~~Director
to ~~BNRO~~From Director ~~Program~~

Encl(1) NRL ltr 5430; jks - BYE - 27227-65

1. Enclosure one sets forth the NRL estimates for project 7105 as prepared by NRL.
2. I have asked my staff to question these figures in detail as to their justification as being representative for ^{the} 7105 program.
As a result of ^{an} informal discussion with NRL I am convinced that the 6 Million figures estimated is reasonable and in fact fairly accurate.
3. The 4 million transmitted in the MIPR is inadequate and will preclude ^{placing} certain long range commitments ~~by~~ ^{by} NRL this slowing down the program which is presently on schedule. Therefore I request that the remainder of the funds requested be supplied as rapidly as possible.

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BYEMAN-TALENT CONTROL
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Memo To CNO Op - 9224-3 -

From NRL - 5430

Ref A - NRL Ltr 5430; JKS-BYE - 27227-65

1. Following our conversations on 8 Dec you requested data to reassess Adm. Taylor of our costs and expenditures rates for 7105.

The estimates in Ref (A) particularly Encl (1) are our estimates of the detailed costs for 7105.

These estimates are based on extensive analysis of the requirements and our current costs for specific items involved in these payloads.

2. The only other way I know to ensure Adm. Taylor is to take our costs monthly month and summarizing these as an extrapolation for the future.

Month by month our total costs for the past ~~year~~ year are as follows.

Nov 328K	Dec 377K	Jan 222K	Feb 454K	March 696K	April 263.2K
May 603K	June 1001K	July 315K	Aug 740K	Sept 355K	Oct 439K
These Total 5,616.6K					

However we are having extra expenditures over and above that for 7104, as follows.

Installation of equipment in buildings from kits	Est.	500K
Quality Control set up for 	Est.	250K
Total		750K

Added to the above gives a total of 6,366K

3 I honestly believe the figures mentioned

as close as we can estimate at the present time. I recommend Adm. Taylor

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put an indorsement on Ref (A) as shown in
Encl. (1).

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