

PAYLOAD (recurring)		FY 1965
I. TOP SECRET (including)		\$3184.3 K
2616K	A. Electronic Equipment (Including Data & Telemetry)	958.1
615.0	B. Stabilization.	311.7
320.0	C. Power Systems.	130.5
100.0	D. Control Systems.	46.6
60.0	E. Compatibility & Environmental Tests	
	F. Mechanical Structures & Fabrication.	528.4
1070.0	G. NRL Salaries & Overhead.	1034.0
451.0	H. Misc. Mats, Travel & transportation	175.0
II. GROUND STATION (investment)		\$1534.0 K
119.0	A. Electronics (receiving, recording timing systems).	765.3
9.0	B. Antenna Systems.	150.5
182.0	C. NRL Salaries & Overhead.	220.0
273.0	D. Materials, Travel & Transportation	398.2
III. FACILITIES (investment)		\$712.1 K
695.0	A. Test Equipment & Facilities.	712.1
IV. SERVICES (Operational).		\$503.8 K
35K	A. Operational Field Assistance.	304.6
15K	B. Computer Service.	199.2

(4265.0K) Total funds obligated in FY 65 (4265) \$5934.2 \$3964.0 \$4001.0 \$960K \$4575.0K
 Total funds obligated in 1st 8 months FY 66 (Mission 7105) 3964
 Total FY-66 for 12 months (Mission 7105 + 7106) 7965.0
 Mission 7105 (FY 67)
 Mission 7106 (FY 67)

Total funds received:
 6,000.0K = FY 64 MIPR 64-SSD-5 5 Sept 1963
 6,000.0K = FY 65 MIPR 65-SSD-7 2 Sept 1964
 16,000.0K = FY 66 MIPR 66-SSD-11 27 Sept 1965

Estimate total FY-67 = 960K
 Total FY 64, 65, 66 + 67 = 23,699.2K
 - 16,000.0 " Funds received to date
 7699.2K Deficit FY 66 + FY 67 Funds.

Handle via Friedman / Talent Keyhole Control Channels jointly