

~~TOP SECRET~~To McMillan
26 Oct 1965

I. Payload (development-recurring)	\$3.755 million
A. Electronic equipment including data and telemetry, etc.	.995
B. Stabilization	.4
C. Power systems	.19
D. Control systems	.220
E. Compatibility and environmental testing	.05
F. Mechanical structures and fabrication	.365
G. HRL salaries and overhead	1.190
H. Misc. materials, travel, transportation	.370
II. Ground Station (Investment)	1.762
A. Electronics (receiving, recording and timing)	.640
B. Antenna systems	.230
C. HRL salaries and overhead	.332
D. Material, travel, transportation, etc.	.540
III. Facilities (investment)	.193
A. Test equipment and facilities	.193
IV. Services (operational)	.270
A. Operational field assistance	.140
B. Computer service	.130
TOTAL	\$6.030 million

~~TOP SECRET~~~~SECRET~~HANDLE VIA
BYEMAN-TALENT-KEYHOLE
CONTROL 

~~TOP SECRET~~



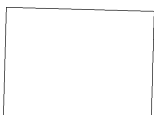
To Mr. Miller
26 Oct 65

FY-66

FY67

I. Payload (development-recurring)	\$3,795 million
A. Electronic equipment including data and telemetry, etc.	1,995
B. Stabilization	14
C. Power systems	185
D. Control systems	120
E. Compatibility and environmental testing	105
F. Mechanical structures and fabrication	135
G. NRL salaries and overhead	1,000
H. Misc. materials, travel, transportation	370
II. Ground Station (Investment)	1,782
A. Electronics (receiving, recording and timing)	640
B. Antenna systems	220
C. NRL salaries and overhead	352
D. Material, travel, transportation, etc.	570
III. Facilities (Investment)	113
A. Test equipment and facilities	113
IV. Services (Operational)	274
A. Operational field assistance	111
B. Computer service	163
TOTAL	\$6,093 million

~~TOP SECRET~~



HANDLE VIA
EYEMAN TALENT RETENTION
CONTROL