

(1) *NYE - 212 10 65*

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	FY 54	FY 55	FY 56	Total
I. Payroll (development-recruitment)	42,616	41,500	40,100	124,216
a. Receiving Equipment	495	32		527
b. Other Electronics	120	62		182
c. Stabilization	320	170		490
d. Power Supply	100	10		110
e. Control System	-	165		165
f. Tooling	60	30		90
g. Labor	520	425		945
h. Overhead	430	305		735
i. Material, travel, transportation, etc.	41	71		112
II. Ground Station (Investment)	904	681	775	2,260
a. Electronics	440	410		850
b. Antenna System	9	71		80
c. Labor	103	82		185
d. Overhead	74	61		135
e. Materials, travel, transportation, etc.	278	247		525
III. Facilities (Investment)	605	433	250	1,288
a. Leased and monitor ground facilities	215	113		328
b. B.O. equipment & facilities	400	320	250	970
IV. Services (Operational)	50	114	115	279
a. Field assistance	35	9		44
b. Range services	15	65		80
c. Computer service	-	40		40
Totals	4,265	3,005	1,170	12,000

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