

## FY '64 Cost Estimates for Program "C"

~~TOP SECRET~~

|  | <u>Fabrication</u> | <u>R&amp;D</u> |
|--|--------------------|----------------|
| a. Fall 1963 launch (3 payloads)         | \$1,800 K          | \$ 225 K       |
| b. Spring 1964 launch (4 payloads)       | 2,400 K            | 265 K          |
| c. Payload and Vehicle Integration       |                    |                |
| Fall 1963 launch                         | 150 K              |                |
| Spring 1964 launch                       | 200 K              |                |
| d. Cost of Cover Experiments             |                    |                |
| Fall 1963 launch (1 payload)             | 25 K               |                |
| Spring 1964 launch (1 payload)           | <u>30 K</u>        |                |
|  | 55 K               |                |
| <b>TOTAL</b>                             | <b>4,605 K</b>     | <b>490 K</b>   |
| <b>COMBINED TOTAL</b>                    | <b>5,095 K</b>     |                |
| 2. System Test and Support               |                    |                |
| a. Launch Operations (PMR)               |                    |                |
| Fall 1963 and Spring 1964 launches       | 335 K              |                |
| 3. Command and Control Costs             |                    |                |
| a. Interrogation (Fall '63 & Spring '64) | 100 K              | 100 K          |
| b. Data collection Fall 1963             | 400 K              | 100 K          |
| Spring 1964                              | <u>450 K</u>       | <u>120 K</u>   |
| <b>TOTAL</b>                             | <b>950 K</b>       | <b>320 K</b>   |
| <b>COMBINED TOTAL</b>                    | <b>1,270 K</b>     |                |
| <b>GRAND TOTAL</b>                       | <b>6,700 K</b>     |                |

~~TOP SECRET~~HANDLE VIA:  
BYEMAN  
CONTROL SYSTEM ONLY