

FORM A-1 JOB ORDER ESTIMATE (FY 1965)

B. Branch

C. Job Order

5170

51 A01-17

A. Title (or brief description of proposed problem)

FOR 3100 USE

D. Sponsors' Project No.

2,329.8
1,940.1

4,269.9
3,500.0

Satellite Development

E. FINANCIAL ESTIMATES: Round dollar estimates to nearest \$100 and tenths in thousand

COST ELEMENT	Jul-Dec 1964		Jan-Jun 1965		Jul '65-Jun '66		Jul '66-Jun '67	
	MW	Amount	MW	Amount	MW	Amount	MW	Amount
DIVISION ROUTINE COSTS:								
1. S-T Pay + Fringe Benef	506	111.0	505	110.6	1020	223.3	1020	223.3
2. Overtime	147	33.1	155	34.9	312	70.2	312	70.2
3. Materials, Travel & Misc.	X	202.3	X	200.0	X	410.0	X	430.0
SERVICE DIVISION SUPPORT:								
4. ESD Pay etc.	602	100.5	775	129.4	1620	270.5	1650	275.6
5. ESD Non-Salary Costs	X	21.8	X	20.0	X	40.0	X	43.0
6. Other Pay etc. (PW, CBA, etc.)	85	14.4	60	10.1	130	22.0	140	23.7
7. Other Non-Salary Costs	X	20.2	X	20.0	X	20.0	X	23.0
APPLIED OVERHEAD:								
8. Gen. & Adm.	1340	188.9	1495	221.3	3082	465.4	3122	471.4
9. Division Indirect	653	19.6	660	21.8	1332	44.0	1332	44.0
SUBTOTAL ROUTINE								
10. Lines (1) through (9)	X	711.8	X	768.1	X	1,565.4	X	1,604.2
MAJOR CONTRACTS & PROCUREMENTS								
11. & PROCUREMENTS	X	1,618.0	X	1,172.0	X	2,313.0	X	1,860.0
TOTAL								
12. (Line 10 + Line 11)	X	2,329.8	X	1,940.1	X	3,878.4	X	3,464.2
13. Summer Employee Man-Weeks incl. in Line 1	16	X	8	X	16	X	16	X
14. WAE Man-Weeks included in Line 1	6	X	14	X	27	X	27	X

BELOW THIS LINE FOR CODE 3100 USE ONLY

	July Budget	FY '65 Extrap	1st Half Extrap & 2nd Half Req			Proposed Budget		
			ONR	Other	Total	ONR	Other	Total
Reg. M-Y	24.5							
R.P.M. Routine	1,400.0							
Maj. Proc.	1,079.0							
Total	2,473.0							

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COMMUNICATION SYSTEM ONLY

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SOURCES OF FINANCIAL SUPPORT: (FISCAL YEAR 1966)

Please supply fiscal year 1966 support information on the chart below. Funds for separate tasks from the same Bureau should be adequately identified.

Bureau or Agency, Task	% Should Support	Probable Support \$	Cognizant Bureau Code	
			Code	Name
SECRET	100	3,878.4		S. Hubbard
GENERAL ONR				
TOTAL				

COMMENTS RE FINANCIAL SUPPORT, CO-OP JOBS, EXTRAORDINARY ROUTINE COSTS, MAJOR FLUCTUATIONS IN TOTAL LEVEL (100 K or more). FY 1966 - '71.

Mechanics Division Co-op - \$80.0 for FY65, FY66, FY67

MAJOR CONTRACTUAL SERVICES AND PROCUREMENTS (ITEMS OF \$5,000 OR MORE)

DESCRIPTION	FISCAL YEAR 1965		FY 1966		FY 1967
	Jul-Dec '64	Jan-Jun '65	Jul '65-Jun '66	Jul '66-Jun '67	Jul '66-Jun '67
Advanced Development	5.0	30.0	25.0	35.0	60.0
Antennas	110.0	5.0	10.0	90.0	20.0
Attitude Control	184.0	160.0	200.0	200.0	320.0
Batteries, Flight & Development	16.0	20.0	15.0	25.0	25.0
Barber, Operation & Maintenance	60.0	45.0	200.0	55.0	100.0
Components	10.0	37.0	35.0	40.0	80.0
Digital Systems	22.0	85.0	40.0	225.0	200.0
ED, Contracts	225.0	50.0	100.0	75.0	150.0
Ground Station, Equipment	132.0	130.0	88.0	100.0	135.0
Hardware, tools, fixtures		10.0	10.0	10.0	20.0
Launch support	60.0	30.0	20.0	30.0	50.0
Orbital spacing, flight hardware	160.0	150.0	150.0	150.0	150.0
Public Works, Contracts	57.0	70.0	70.0	45.0	50.0
Receivers, Satellite Command	16.0	40.0	25.0	40.0	50.0
Telex Calls		100.0	100.0	100.0	150.0
Technical Personnel Contracts	60.0	50.0	50.0	50.0	100.0
Test Equipment	71.0	120.0	35.0	60.0	120.0
Test Facility (wag. RD)	430.0	25.0	25.0	30.0	50.0
Thermal Control			5.0		5.0
Transmitters, Satellite		15.0	10.0	15.0	25.0
TOTAL (Same as Line 11)	1,618.0	1,172.0	948.0 2,313.0	1,305.0	1,860.0

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