

FORM A-1 JOB ORDER ESTIMATE (SPRING, FY 1964)

B. NRL Problem No. 06-29

A. Title (or brief description of proposed problem):

C. Branch Code

~~TOP SECRET~~ [Redacted Box]

D. Sponsors Project Number

E. FINANCIAL ESTIMATES COST ELEMENT	TOTAL FY 1963		1st HALF FY '64		2nd HALF FY '64		TOTAL FY 1965	
	Jul '62-June '63		Jul-Dec 1963		Jan-Jun 1964		Jul '64-June '65	
	MW	Amount	MW	Amount	MW	Amount	MW	Amount
<b>DIVISION ROUTINE COSTS:</b>								
1. Straight Time Pay + Fringe Benefits	324	77.9	154	36.7	161	40.3	315	78.8
2. Overtime	78	14.7	40	7.6	40	7.6	80	16.0
3. Materials, Travel & Misc.	X	261.0	X	200.0	X	200.0	X	400.0
<b>SERVICE DIVISION SUPPORT:</b>								
4. ESD Pay etc.	388	62.0	242	40.0	242	40.0	484	80.0
5. ESD Non-Salary Costs	X	25.0	X	15.0	X	15.0	X	30.0
6. Other Pay etc. (PW, CBA, etc.)	15	2.1	13	2.0	12	2.0	26	4.0
7. Other Non-Salary Costs	X	6.0	X	3.0	X	3.0	X	6.0
<b>APPLIED OVERHEAD:</b>								
8. Gen. & Adm. Overhead	805	102.2	449	57.0	456	57.9	905	115.8
9. Division Indirect	402	12.9	192	6.6	201	6.8	395	13.8
<b>SUBTOTAL ROUTINE</b>								
10. Lines (1) through (9)	X	582.9	X	367.9	X	372.6	X	744.4
<b>MAJOR CONTRACTS &amp; PROCUREMENTS</b>								
11.	X	711.8	X	650.0	X	635.0	X	710.0
<b>TOTAL</b>								
12. (Line 10 + Line 11)	X	1274.7	X	1017.9	X	1007.6	X	1454.4
13. Summer Employee Man-Weeks incl. in Line 1	-	X	-	X	-	X	-	X
14. WAE Man-Weeks included in Line 1	4	X	-	X	-	X	-	X

Round dollar estimates to nearest \$100 and express in thousands, e.g. \$6,421 = 6.4

CODE 3100 USE ONLY BELOW THIS LINE

	FY 1963 Budget	Extrapolation FY '63			Division Request FY '64			Proposed Budget FY '64		
		ONR	Other	Total	ONR	Other	Total	ONR	Other	Total
Reg.										
M-Y										
<del>TOP SECRET</del> R.P.M.										
Routine										
Maj. Proc.										
Total										

HANDLE VIA  
BYEMAN  
CONTROL STG ONLY

SOURCES OF FINANCIAL SUPPORT: (FISCAL YEAR 1964)

Please supply fiscal year  report information on the chart below.

Agency	% Should Support	Amount Prob-able Support	Cognizant Person		Basis of Expectation e.g. letter, fonecon
			Code	Name	
WEPB	100	12-75.--	RTPA-30	S. HUBBARD	
AL ONR					

COMMENTS RE FINANCIAL SUPPORT, CO-OP JOBS, & EXTRAORDINARY ROUTINE COSTS

36K included in line 3 from 54R06-21

MAJOR CONTRACTUAL SERVICES AND PROCUREMENTS (ITEMS OF \$5,000 OR MORE)

DESCRIPTION	TOTAL FY 1963	1st HALF FY '64	2nd HALF FY '64	TOTAL FY 1965
	Jul '62-June '63	Jul-Dec 1963	Jan-Jun 1964	Jul '64-June '65
(NON-ADD) Code 5170 7100				
SITE UP-DATING				
ng Systems	100.0	50.0	50	50
ving Systems	50.0	50.0	50	50
and System	25.0	50.0	10	20
rding Systems	240.0 **	50.0	25	50
ANALYSIS EFFORT				
ning Head System	35.0 **	25.0	20	20
tal Logic System	65.0 **	50.0	50	20
entation Equipment		25.0	30	25
rding Equipment		25.0	25	
EQUIPMENT:	85.0	50.0	50	150
D REFINEMENTS				
UENCY	25.0	75.0	75	75
se Width	20.0 **	75.0	75	75
Data Link Frequency		25.0	50	100
EQUIPMENT	45.0	50.0	75	75
VALLEY SITE	21.8	50.0	50	
Line as Line 11)	711.8	650.0	635	710

\*\* To be Expended prior to 1 July 1963.

HANDLE WITH  
BYERIAN  
CONTROL S... ONLY