

FORM A-1 PROBLEM BUDGET ESTIMATE (SPRING

RL Problem No.

Branch Code

Bureau Problem No.

A. 1. SHORT TITLE:

TOP SECRET

2. DESCRIPTION (To be used for new

[Handwritten notes and scribbles]

E. OASD (RDB)

Project No.

F.1. Op. Req.

F.2. End Item

G. FINANCIAL ESTIMATES COST ELEMENT	TOTAL FY 1958		1ST HALF FY '59		2ND HALF FY '59		TOTAL FY 1960	
	7/1/57-6/30/58		7/1/58-12/31/58		1/1/59-6/30/59		7/1/59-6/30/60	
	M-W	Amount	M-W	Amount	M-W	Amount	M-W	Amount
DIVISION COSTS:								
1. Regular Salaries 11 12				2.0		2.0		
2. Summer Employees & WAE's 11								
3. Overtime 13, 14, 16, & 18				2.0		2.0		
4. Accr. Lv. plus C. S. Retirement 15	X		X	1.0	X	1.0	X	
5. Travel 21	X		X	1.0	X	1.0	X	
6. Supplies, Mat., & Misc. 73, 81, etc.	X		X	1.0	X	1.0	X	
7. ESD IVb Salaries 52311 52314								
8. ESD Non-IVb Salaries 52312 52313				1.0		1.0		
9. ESD Non-Salary Costs 52381	X		X	1.0	X	1.0	X	
10. PW Salaries 52511 52512								
11. PW Non-Salary Costs 52571 52581	X		X		X		X	
12. Other Salaries (Specify)								
13. Other Non-Salary Costs	X		X		X		X	
14. Other Salaries (Specify)								
15. Other Non-Salary Costs	X		X		X		X	
16. SUBTOTAL DIRECT ROUTINE	X		X	3.0	X	3.0	X	
17. Gen. & Adm. Overhead 88888				1.0		1.0		
18. Division Indirect 99999				1.0		1.0		
19. SUBTOTAL ROUTINE-COST	X		X	5.0	X	5.0	X	
20. MAINTENANCE & PROCUREMENTS 71	X		X	1.0	X	1.0	X	
21. TOTAL COST	X		X	7.0	X	7.0	X	

CONTROL SYSTEMS
 HANDLE VIA
 REVERSE

Round dollar estimates to nearest \$100 and express in thousands. For example \$6,000 should be written 6.0; \$400 = .4; and \$6,400 = 6.4 (Continued on reverse)

H. SOURCES OF FINANCIAL SUPPORT: (FISCAL YEAR 1959)

Please supply fiscal year 1959 support information on the chart below. Applied, developmental, or test problem generally of interest to other agencies or bureaus. Indicate those activities and percentage of support they should supply in columns (1) and (2). In column (3), indicate the percentage and amount of probable support. The code number and name of interested persons within the supporting activity are to be supplied in column (4). Information from column (2) will be used as a guideline by Budget when officially informing interested bureaus of the amount of support desired by the Laboratory.

(1) Bureau or Agency	(2) % Should Support	(3) Probable Support		(4) Cognizance or Interest	
		%	Amount	Code	Name
GENERAL RES. NAVY					
TOTAL					

Comments re support during any fiscal year:

I. MAJOR CONTRACTUAL SERVICES AND PROCUREMENTS (ITEMS OF \$5,000 AND OVER)

DESCRIPTION	TOTAL FY 1958 7/1/57-6/30/58	1ST HALF FY '59 7/1/58-12/31/58	2ND HALF FY '59 1/1/59-6/30/59	TOTAL FY 1960 7/1/59-6/30/60
TOP SECRET		5.0	1.0	
TOTAL (Same as Line 20)				

HANDLE VIA CONTROL SYSTEM ONLY

BYE 6/18/60

FORM A-1 PROBLEM BUDGET ESTIMATE (SPRING 1958)

A. 1. SHORT TITLE:

TOP SECRET

2. DESCRIPTION (To be used for new prob
Radio Astronomy Experiments, to include:

- 5 - tracking transmitters, 5 R.A. experiments,
- 5 - data transmitters, 5 VHF transmitters,
- 5 - antenna systems, 5 solar power supplies,
assembly test

B. NRL Problem No.

54R06-29

C. Branch Code

4130

D. Bureau Problem No.

NRL-AV-42004

E. OASD (RDB)

Project No. NA442-002

F.1. Op. Req.

F.2. End Item

G. FINANCIAL ESTIMATES COST ELEMENT	TOTAL FY 1958		1ST HALF FY '59		2ND HALF FY '59		TOTAL FY 1960	
	7/1/57-6/30/58		7/1/58-12/31/58		1/1/59-6/30/59		7/1/59-6/30/60	
	M-W	Amount	M-W	Amount	M-W	Amount	M-W	Amount
DIVISION COSTS:								
1. Regular Salaries 11			30	5.0	60	10.0		
2. Summer Employees & WAE's 11								
3. Overtime 13, 14, 16, & 18			8	1.3	16	2.6		
4. Accr. Lv. plus C. S. Retirement 15	X		X	1.0	X	2.0	X	
5. Travel 21	X		X	2.0	X	4.0	X	
6. Supplies, Mat., & Misc. 73, 81, etc.	X		X	5.0	X	10.0	X	
7. ESD IVb Salaries 52311 52314								
8. ESD Non-IVb Salaries 52312 52313			4	.5	8	1.0		
9. ESD Non-Salary Costs 52381	X		X	.5	X	1.0	X	
10. PW Salaries 52511 52512								
11. PW Non-Salary Costs 52571 52581	X		X		X		X	
12. Other Salaries (Specify)								
13. Other Non-Salary Costs	X		X		X		X	
14. Other Salaries (Specify)								
15. Other Non-Salary Costs	X		X		X		X	
16. SUBTOTAL DIRECT ROUTINE	X		X	15.3	X	30.6	X	
17. Gen. & Adm. Overhead 88888			42	4.6	84	9.2		
18. Division Indirect 99999			42	2.4	84	4.8		
19. SUBTOTAL ROUTINE COST	X		X	22.3	X	44.6	X	
20. MAJ. CONTR. SER. & PROCUREMENTS 71	X		X	25.0	X	50.0	X	
21. TOTAL COST	X		X	47.3	X	94.6	X	

Round dollar estimates to nearest \$100 and express in thousands. For example \$6,000 should be written 6.0; \$400 = .4; and \$6,400 = 6.4 (Continued on reverse)

H. SOURCES OF FINANCIAL SUPPORT: (FISCAL YEAR 1959)

Please supply fiscal 1959 support information on the chart below. Applied, developmental, or test problems are generally of interest to other agencies or bureaus. Indicate those activities and the percentage of support they should supply in columns (1) and (2). In column (3), indicate the percentage and amount of probable support. The code number and name of interested persons within the supporting activity are to be supplied in column (4). Information from column (2) will be used as a guideline by Budget when officially informing interested bureaus of the amount of support desired by the Laboratory.

~~TOP SECRET~~

(1) Bureau or Agency	(2) % Should Support	(3) Probable Support		(4) Cognizance or Interest	
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GENERAL RES. NAVY					
TOTAL					

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I. MAJOR CONTRACTUAL SERVICES AND PROCUREMENTS (ITEMS OF \$5,000 AND OVER)

DESCRIPTION	TOTAL FY 1958 7/1/57-6/30/58	1ST HALF FY '59 7/1/58-12/31/58	2ND HALF FY '59 1/1/59-6/30/59	TOTAL FY 1960 7/1/59-6/30/60
Solar Power Supply Units (5)		25.0	5.0	
TOTAL (Same as Line 20)				

~~TOP SECRET~~

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FORM A-1 PROBLEM BUDGET ESTIMATE (SPRING 1958)

B. NRL Problem No. *100-100*

A. 1. SHORT TITLE: *Ref*

C. Branch Code *100*

~~TOP SECRET~~

D. Bureau Problem No. *100-100*

E. OASD (RDB) Project No. *100-100*

F.1. Op. Reg.

F.2. End Item

G. FINANCIAL ESTIMATES COST ELEMENT	TOTAL FY 1958		1ST HALF FY '59		2ND HALF FY '59		TOTAL FY 1960	
	M-W	Amount	M-W	Amount	M-W	Amount	M-W	Amount
DIVISION COSTS:								
1. Regular Salaries 11 12						6.0		
2. Summer Employees & WAE's 11								
3. Overtime 13, 14, 16, & 18								
4. Accr. Lv. plus C. S. Retirement 15	X		X		X		X	
5. Travel 21	X		X		X	2.0	X	
6. Supplies, Mat., & Misc. 73, 81, etc.	X		X		X	2.0	X	
7. ESD IVb Salaries 52311 52314								
8. ESD Non-IVb Salaries 52312 52313								
9. ESD Non-Salary Costs 52381	X		X		X		X	
10. PW Salaries 52511 52512								
11. PW Non-Salary Costs 52571 52581	X		X		X		X	
12. Other Salaries (Specify)								
13. Other Non-Salary Costs	X		X		X		X	
14. Other Salaries (Specify)								
15. Other Non-Salary Costs	X		X		X		X	
16. SUBTOTAL DIRECT ROUTINE	X		X		X	2.0	X	
17. Gen. & Adm. Overhead 88888						2.0		
18. Division Indirect 99999						0.5		
19. SUBTOTAL ROUTINE COST	X		X		X	4.5	X	
20. MAJ. CONTR. SER. & PROCUREMENTS 71	X		X		X	1.5	X	
21. TOTAL COST	X		X		X	6.0	X	

Round dollar estimates to nearest \$100 and express in thousands. For example \$6,000 should be written 6.0; \$400 = .4; and \$6,400 = 6.4 (Continued on reverse)

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TOTAL					

Comments re support during any fiscal year:

I. MAJOR CONTRACTUAL SERVICES AND PROCUREMENTS (ITEMS OF \$5,000 AND OVER)

DESCRIPTION	TOTAL FY 1958	1ST HALF FY '59	2ND HALF FY '59	TOTAL FY 1960
	7/1/57-6/30/58	7/1/58-12/31/58	1/1/59-6/30/59	7/1/59-6/30/60
Water Cells with Instrumentation		25.0	2.0	
TOTAL (Same as Line 20)		27.0	2.0	

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~~TOP SECRET~~

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