C05025793

Approved for Release: 2024/06/08 C05025793

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TOP SECRET

May 60

Fiscal Year 61, Combined Code 5430 and 5170 Budget Estimate

This Budget Estimate is based on two items; #1 being a 20inch diameter space satellite with a primary (L-Band) collection experiment and a cover experiment, Item #2 is a proposal for three space Probe experiments, each with a different experiment.

ITEM 1. Code 5170 Budget estimates for FY-61

INSERT Page # 1.	$ 1,255	$1,255

Code 5430 Budget Estimate for FY61

Developmental Costs for 4 men for 6 months	$40K	
Major Procurements	50K	
Intercept Station Instrumentation	20K	
Total 5430 Est. Costs	110K	110K
ITEM # 1. Total for Codes 5430 and 5170		$1,366,000

ITEM # 2 Probe Costs for Code 5170

INSERT PAGE # 3.	$405K	$405 K

ITEM # 2. Probe Costs for Code 5430

Developmental Costs for 4 men for 6 months	$40K	
Principal Experiment for Shot #1	35K	
" " " Shot #2	75K	
" " " Shot #3	50K	
Total Costs for Code 5430 for Item #2.	$20 OK	$200K
Total Item#2/ for codes 5430 and 5170.		$605K
GRAND TOTAL OF ITEMS #1 and #2.		$1,970K

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