

SUPPORT: (FISCAL YEAR 1962)

Please supply year 1962 support information on the chart below.

(1) Bureau or Agency	(2) % Should Support	(3) Probable Support		(4) Compliance or Interest	
		\$	Amount	Code	Name
NAVY	100		145.1	NAVY-01	
GENERAL RES. NAVY					
<b>TOTAL</b>	<b>100</b>		<b>145.1</b>		

I. COMMENTS RE FINANCIAL SUPPORT OR EXTRAORDINARY COSTS OTHER THAN MAJOR PROCUREMENTS

43 covers evaluation samples of equipment to be procured later in quantity.

J. MAJOR CONTRACTUAL SERVICES AND PROCUREMENTS (ITEMS OF \$5,000 OR MORE)

DESCRIPTION	1ST HALF FY '61	2ND HALF FY '61	TOTAL FY 1962	TOTAL FY 1963
	Jul.-Dec 1960	Jan-Jun 1961	Jul '61-June '62	Jul '62-June '63
Analyzer (Spinning Read)	50.0			
Field Recording Instrumentation	30.0	120.0		
Crystal Video Development	25.0	40.0		
Crystal Video Maturation	25.0	40.0		
(C) Sets of Hardware	30.0	50.0		
Pulse width experiment		30.0		
Freq. and PIF Selection Exp.		30.0		
Freq. Roadcut Development			35.0	
PIF Selection and Discrimination Development				35.0
Coop JO 62206-29 (Non add)	10.0			
Coop JO 51206-29 (Non add)	330.0			
Coop JO 41206-29 (Non add)	1,000.0	720.0		
Coop JO 71206-29 (Non add)	200.0	300.0		
<b>TOTAL</b>	<b>2,000.0</b>	<b>1,300.0</b>	<b>35.0</b>	<b>35.0</b>

SECRET

HANDLE VIA  
BYEMAN-TALENT-KEYHOLE  
CONTROL SYSTEMS JOINTLY

~~TOP SECRET~~

FUNCTIONAL DESCRIPTION	1ST HALF 1960		2ND HALF 1960		TOTAL FY 1960		TOTAL FY 1961	
	Jul-Dec 1960		Jan-Jun 1960		Jul-Dec 1960		Jan-Jun 1961	
	MW	AMOUNT	MW	AMOUNT	MW	AMOUNT	MW	AMOUNT
<b>DIVISION ROUTINE COSTS:</b>								
1. Straight Time Pay + Fringe Benefits	122	22.0	110	21.3	134	22.0	133	22.0
2. Overtime	6	1.1	6	1.1	12	2.2	12	2.2
3. Materials, Travel & Misc. (73, 21, etc.)	X	60.0	X	44.0	X	42.0	X	42.0
<b>SERVICE DIVISION SUPPORT:</b>								
4. ESD Pay etc. (52311, 12, 13, 14, 15, 16)	13	1.9	25	3.7	38	4.5	30	4.5
5. ESD Non-Salary Costs (52373, 52381)	X	3.0	X	2.0	X	4.0	X	4.0
6. Other Pay etc. (PW, CRA, etc.)	X		X		X		X	
7. Other Non-Salary Costs	X	0.6	X	0.6	X	1.0	X	1.0
<b>APPLIED OVERHEAD:</b>								
8. Gen. & Adm. Overhead (88888)	151	17.8	141	16.5	177	21.0	177	21.0
9. Division Indirect (99999)	105	4.1	116	3.4	147	4.4	147	4.4
<b>SUBTOTAL ROUTINE</b>								
10. Lines (1) through (9)	X	110.0	X	88.7	X	111.1	X	111.1
<b>MAJOR CONTRACTS</b>								
11. & PROCUREMENTS (71)	X	160.0	X	320.0	X	35.0	X	35.0
<b>TOTAL</b>								
12. (Line 10 + Line 11)	X	270.0	X	408.7	X	146.1	X	146.1
13. Summer Employee Man-Weeks incl. in Line 1	X		X		X		X	
14. WAE Man-Weeks included in Line 1	X		X		X		X	

Round dollar estimates to nearest \$100 and express in thousands, e.g. \$6,421 = 6.4.

CODE 3100 USE ONLY BELOW THIS LINE

	July Budget	Extrapolation			Division Request			Proposed Budget		
		ONR	Other	Total	ONR	Other	Total	ONR	Other	Total
Reg. M-Y										
R.P.M.										
Routine										
Major										
Proc.										
Total										

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