

UNITED STATES GOVERNMENT

Memorandum

~~TOP SECRET~~

DATE: 21 March 1963

Code 5430

FROM: Cod

SUBJECT: Breakdown of fiscal information for proposed letter

1. The costs actual and estimated broken down by items as requested that apply to work of 5100 and 7000 are as follows:

ITEM	CODE	\$ (mil.)
(c)	5100	
	6200	1,061.5
(d)	5100	498.3
(e)	5100	
	6200	1,702.7
	7100	
(f)	5100	1,013.0
(g)		524.5*
		\$4,800.0

5430 = 32K

* Assuming 470 million now available to 5100.

Superintendent, ARD

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HANDLE VIA
CYANAN
CONTROL SYSTEM ONLY