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5600  
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MEMORANDUM

To: Codes 4000, 1100, 1010, 1800, 3000

28 October 1968

From: Code 3100

Subj: Revised Overtime Budget

Encl: (1) Proposed Revision FY 1969 Overtime

1. Enclosed is a proposed revision of the FY 1969 overtime. Included is some redistribution and an allocation of 30K of the 40K overtime ceiling previously reserved. It is recommended the remaining 10K be held as a reserve for emergencies.
2. It is requested that addressees review enclosure (1) and inform us of any additional revisions required. It is noted that estimated overtime substantially exceeds the total limitation, and that in general increases should be offset by decreases.

[Redacted Signature]

Budget Officer

Copy to: 1000  
5000  
6000  
7000  
8000  
All Divisions

*Last year we (56206-29) had 22% or 3617 MH. for all of F+68. For 1st FY69 we have used 1255 MHrs or 8,331 as for a linear extrapolation about 33K is needed on 56206-29 for a consistent 12 month Maximum effort. However the shows only 25.4K as budgeted amount. Assume 25.4K available then with 8.3 spyt, only 17.1K remains for 3 quarters or 5.7K/quarter or about 12.5M H/quarter. A-1 Form is mandatory. This is inadequate for the Phase of our two year cycle which we are approaching. (1) 30 days or more on Domestic West Coast field trip (2) operational site updating (3) Deployment of full team of 10 people overseas for Calibration & Evaluation of systems. On this basis 33K linear extrapolation is close to overtime needed but still on conservative side.*

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6 Nov 1958  
 Historical File 1958

Proposed Overtime Budget  
 Revised FY 1949

	Initial Budget	Adjustments 1/	Present Budget	New Division Estimate	Used FY 58	Proposed Budget	
1100 Dir. of Support Services	-0-	-0-	-0-	.1	.1	.1	
1900 Supply	11.2	.6	11.8	20.0	5.4	15.0	
2000 Technical Information	17.3	8.3	25.6	29.4	7.7	25.6	
2300 Engineering Services	93.3	15.8	109.1	114.3	47.7	107.0	
2500 Public Works	52.0	2.9	54.9	59.9	12.0	52.8	-?
2700 Chesapeake Bay	16.5	.5	17.1	23.0	7.5	21.1	
1310 Chief Staff Office	50.8		50.8	50.8	11.1	50.8	- Guards
1800 Personnel	4.0		4.0	4.0	0.	4.0	
3000 Comptroller	15.5		15.5	20.3	1.3	15.5	-?
8000 Ocean Sci. & Tech. Group	2.0		2.0	1.3	.9	1.5	
9000 S.E. Area Contract Admin.	.5		.5	.5	0.	.5	
4000 Director of Research	-0-	-0-	-0-	6.0	0.	0.	
4300 Naval Analysis Staff	10.0		10.0	4.1	3.7	4.1	
5100 Applications Research	201.9	(2.4)	199.5	202.4	78.4	199.5	
5200 Electronics	17.0	.4	17.4	17.3	3.3	17.4	-
5300 Radar	17.6	(.4)	17.2	30.7	6.5	21.7	-
5400 Communications Defense	15.0	(.5)	14.5	35.3	2.3	14.3	
5600 Electronic Warfare	80.0	(5.0)	75.0	147.0	41.2	95.6	
6100 Chemistry	1.0		1.0	.7	0.	.7	
6300 Metallurgy	6.0		6.0	6.1	1.6	6.0	
6400 Solid State	10.0	(1.5)	8.5	23.2	4.3	15.7	
7010 Health Physics	6.5		6.5	7.2	1.5	6.5	
7100 Space Sciences	76.3	(6.4)	69.9	79.5	23.4	69.9	-
7600 Nuclear Physics	10.0	(.6)	9.4	14.6	2.9	10.3	-?
7700 Plasma Physics	10.0	(2.4)	7.6	20.4	3.0	18.0	- ARPA
7800 Math. & Info. Sciences	8.0		8.0	11.8	2.3	8.0	-?
8100 Acoustics	50.0	(.5)	49.5	86.6	13.3	49.5	
8200 Underwater Sound R.E.	9.1		9.1	9.8	2.3	9.1	
8300 Ocean Sciences	37.4		37.4	34.7	4.8	30.0	-?
8400 Ocean Technology	50.0	(8.8)	41.2	95.8	27.9	48.6	
<b>TOTAL</b>	<b>880.0</b>	<b>-0-</b>	<b>880.0</b>	<b>1157.4</b>	<b>307.2</b>	<b>920.0</b>	

1/ Transfer of overtime allowance for service division support

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6 Nov 1968

Naval Research Laboratory

Proposed Overtime Budget  
Revised BY 1969

	Initial Budget	Adjustments 1/	Present Budget	New Divisional Budget	Old Divisional Budget	Diff. Proposed Budget
1100 Dir. of Support Service	-0-	-0-	-0-	.1	.1	.1
1900 Supply	11.2	.6	11.8	20.0	18.4	15.0
2000 Technical Information	17.3	8.3	25.6	29.4	21.1	28.6
2300 Engineering Services	93.5	15.6	109.1	114.3	97.7	107.0
2500 Public Works	52.0	2.9	54.9	53.9	52.0	52.8
2700 Chesapeake Bay	16.8	.5	17.3	23.0	21.5	21.1
1010 Chief Staff Office	50.8		50.8	50.8	47.1	47.3
1800 Personnel	4.0		4.0	4.0	0	4.0
3000 Comptroller	15.5		15.5	20.5	1.8	15.5
3000 Ocean Sci. & Tech. Group	2.0		2.0	1.5	.8	1.5
9090 S.E. Area Contract Admin.	.5		.5	.5	-0-	.5
4000 Director of Research	-0-	-0-	-0-	6.9	-0-	-0-
4300 Naval Analysis Staff	10.0		10.0	4.1	3.4	4.1
5100 Applications Research	201.9	(2.4)	199.5	202.6	18.4	199.5
5200 Electronics	17.0	.4	17.4	17.5	3.8	17.4
5300 Radar	17.6	(.4)	17.2	30.3	3.6	21.7
5400 Communications Science	15.0	(.5)	14.5	35.5	3.5	14.5
5600 Electronic Warfare	80.0	(3.0)	77.0	147.0	61.7	95.6
6100 Chemistry	1.0		1.0	.7	.0	.7
6300 Metallurgy	6.0		6.0	6.1	1.6	6.0
6400 Solid State	10.0	(1.5)	8.5	23.2	6.5	15.7
7010 Health Physics	6.5		6.5	7.2	1.5	6.5
7100 Space Science	76.3	(6.4)	69.9	79.5	23.4	69.9
7610 Nuclear Physics	10.0	(.6)	9.4	14.3	2.3	10.3
7700 Plasma Physics	10.0	(2.4)	7.6	20.4	5.0	18.0
7800 Math & Info Science	8.0		8.0	11.8	2.3	8.0
8100 Acoustics	50.0	(.5)	49.5	86.0	11.3	48.5
8200 Underwater Sound R.F.	9.1		9.1	9.8	2.3	9.1
8300 Ocean Sciences	37.4		37.4	34.7	4.3	30.0
8400 Ocean Technology	50.0	(8.8)	41.2	95.8	27.9	48.6
TOTAL	880.0	-0-	880.0	1157.4	307.2	930.0

1/ Transfer of overtime allowance for service division support

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28 Oct 1968  
 Thousand of Dollars

Proposed Overtime Budget  
 Revised FY 1969

	<u>Initial Budget</u>	<u>Adjustments 1/</u>	<u>Present Budget</u>	<u>New Division Estimate</u>	<u>Used First Qtr.</u>	<u>New Proposed Budget</u>
1100 Dir. of Support Service	-0-	-0-	-0-	.1	.1	.1
1900 Supply	11.2	.6	11.8	20.0	5.4	11.8
2000 Technical Information	17.3	8.3	25.6	29.4	7.7	25.6
2300 Engineering Services	93.3	15.8	109.1	114.3	47.7	109.1
2500 Public Works	52.0	2.9	54.9	59.9	12.8	54.9
2700 Chesapeake Bay	16.6	.5	17.1	23.0	7.5	20.1
1010 Chief Staff Office	50.8		50.8	50.8	11.1	50.8
1800 Personnel	4.0		4.0	4.0	-0-	4.0
3000 Comptroller	16.5		16.5	20.5	7.3	16.5
8000 Ocean Sci. & Tech. Group	2.0		2.0	1.5	.8	1.5
9090 S.E. Area Contract Admin.	.5		.5	.5	-0-	.5
4000 Director of Research	-0-	-0-	-0-	6.0	-0-	-0-
4300 Naval Analysis Staff	10.0		10.0	4.1	3.5	4.1
5100 Applications Research	201.9	(2.4)	199.5	202.4	58.4	199.5
5200 Electronics	17.0	.4	17.4	17.5	3.8	17.4
5300 Radar	17.6	(.4)	17.2	30.5	6.6	21.7
5400 Communications Science	15.0	(.5)	14.5	35.5	3.8	14.5
5600 Electronic Warfare	80.0	(5.0)	75.0	147.0	41.3	85.6
6100 Chemistry	1.0		1.0	.7	-0-	.7
6300 Metallurgy	6.0		6.0	6.1	1.6	6.0
6400 Solid State	10.0	(1.5)	8.5	23.2	4.5	15.7
7010 Health Physics	6.5		6.5	7.2	1.5	6.5
7100 Space Sciences	76.3	(6.4)	69.9	79.5	23.4	69.9
7600 Nuclear Physics	10.0	(.6)	9.4	14.6	2.9	10.3
7700 Plasma Physics	10.0	(2.4)	7.6	20.4	5.0	18.0
7800 Math & Info Sciences	3.0		3.0	11.8	2.3	3.0
8100 Acoustics	50.0	(.5)	49.5	86.6	13.3	49.5
8200 Underwater Sound Ref.	9.1		9.1	9.8	2.3	9.1
8300 Ocean Sciences	37.4		37.4	34.7	4.8	30.0
8400 Ocean Technology	50.0	(8.8)	41.2	95.8	27.8	48.6
Director's Reserve						10.0
<b>TOTAL</b>	<b>880.0</b>	<b>-0-</b>	<b>880.0</b>	<b>1157.4</b>	<b>307.2</b>	<b>920.0</b>

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