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- 1. Project 56R06-29 and Co-op have a total budget of \$7 million, which is slightly less than of the total budget of the Naval Research Laboratory.

 Ninety man years of effort is expended on this project at the Naval Research Laboratory each year. The next largest project at the Naval Research Laboratory expends 11 man years of effort at NRL each year, and does not carry a DX priority.
- 2. In the Electronic Warfare Division there are 15 people working on 56R06-29, not counting Ed WITHROW, Art TOOLE, Charles PRICE etc. These 15 people occupy spaces of 3,129 square feet. A breakdown of this square footage is as follows:
 - a) Anechoic chamber and support area = 1,347 square feet
 - b) Office space 4 offices for 15 people = 916 square feet
 - c) Logistic support = 270 square feet
 - d) Laboratory space 1 room for 6 people = 326 square feet.
- These field sites combined have 8,000 square feet operational area. This effort is tasked with the support of 3 computers as well. To effectively afford support for these operations a much larger storage area is needed at NRL amounting to 10% of the operational area or approximately 800 square feet. Over 150 purchases are made each month in an attempt to meet the request of these overseas field sites. This constitutes 5% of the total volume of the purchasing department.
- 4. In the immediate future the following pieces of equipment will be aligned and tested in the 326 square feet of lab area.
 - 1. (12)ea polarization switch by Feb 29
 - 2. $\langle 12 \rangle$ ea Mulicouplers by Feb 1.

Control System only

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- 3. (3) BTM-9; (10 Dec 15, 1) @ Jan 15, (1) @ Feb 15
- 4. (15)ea Channel A Receiver by Apr 15
- 5. (5)1 MC Buffers Mar 15
- 6. 48) ea RS-1A receivers Feb 30

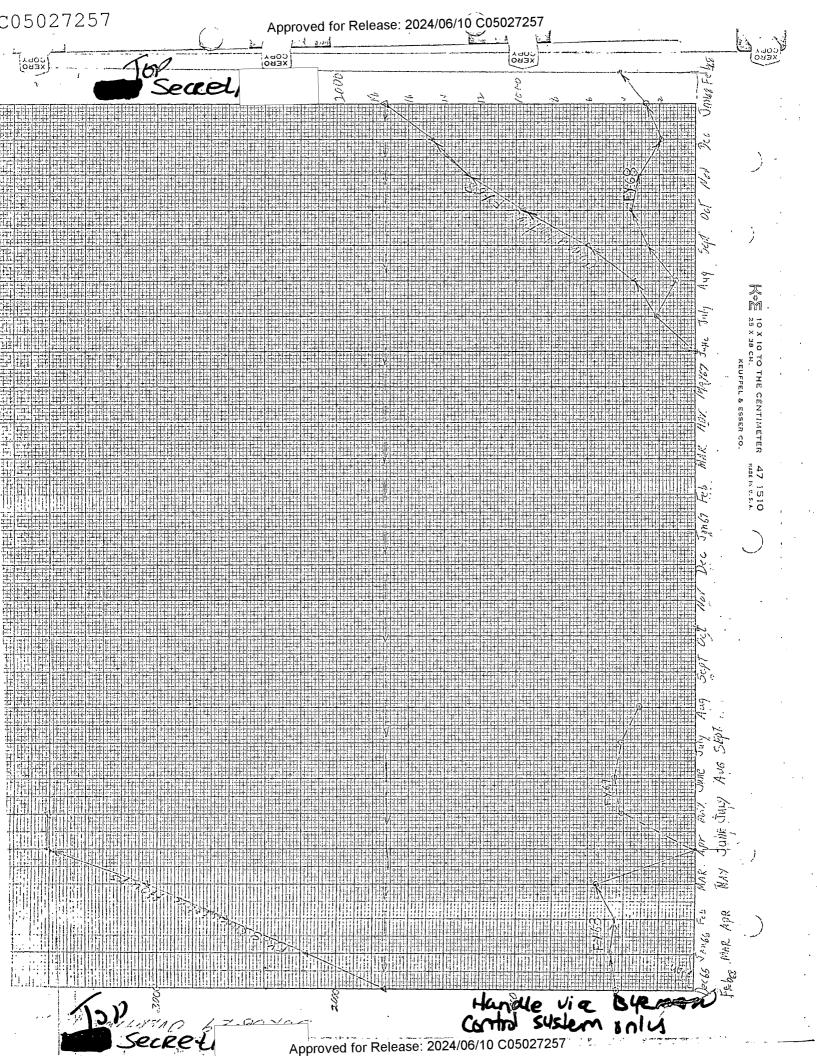
XEBO

- 7. (10)ea Audio Monitor panel
- 8. (10)ea Diagnostic test units for freq synth by Apr 15
- 9. (12) ea System Calibration Units by Apr 15
- 10. (6) ea Retep Receivers by Dec 40

To furnish assistance in the above effort at least 3 more technicians will be needed. Work space for these technicians is not now available but will have to be available at that time.

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