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Ref (b)



DEPARTMENT OF THE NAVY
NAVAL INTELLIGENCE COMMAND
WASHINGTON, D. C. 20350

IN REPLY REFER TO
NAVINTCOM-2/kfp
BYE-65632/69
13 March 1969

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MEMORANDUM

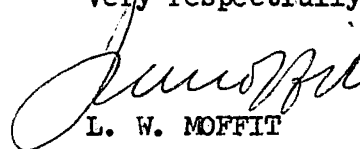
From: Director, Program C
To: NRL

Subj: FY 1970 Financial Program/FY 1971 Budget Recommendations

Encl: (1) NRO memo BYE 12627-69 of 10 March 1969

1. Request you prepare reply to enclosure (1) for Director, Program C signature.

Very respectfully,


L. W. MOFFIT

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COMNAVSECGRU

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MAR 10 1969



MEMORANDUM FOR THE DIRECTOR, PROGRAM C

SUBJECT: FY 1970 Financial Program/FY 1971 Budget Recommendations

Guidance for the formulation of FY 1970 Financial Program and FY 1971 Budget recommendations for the NRL portion of the POPPY program is contained in the attachment.

The review of your recommendations will be accomplished in my office, as in the past, in the May-June 1969 time period, and an FY 1970 financial program approval will be issued by late-June 1969.

Signed

ALEXANDER H. FLAX
Director

Attachment

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SAFSS *Bye* 12627-69

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SIGINT POPPY: (NRL)

A. Submission of two POPPY Payload options are required:

1. Option 1 is to be based on an 18 month separation between launches after 7106, with 4 balls per launch, 1 aft-mounted P-11 per launch, using Thorad/Agena.

2. Option 2 is to be based on a 24 month separation between launches after 7106, with 4 balls per launch, 1 aft-mounted P-11 per launch, using Thorad/Agena.

B. In the event expansion or change in field site collection facilities is recommended, specific justification will be required.

C. Cost estimates for each of FY 1970 and 1971 are to distinguish between payload applicability (_____, etc.), and to be in requirements detail similar to that furnished in the past.

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D. Any proposed requirements not heretofore approved by the DNRO are to be specifically identified and justified, including future year cost implications.

E. FY 1970 Financial Program recommendations are to be submitted in three copies (one each to the DNRO, NRO Comptroller, and NRO Staff) by 5 May 1969. The Director, Program C, is to address the pertinent considerations for both options, and identify which he considers to be more realistic.

F. FY 1971 Budget recommendations are to be submitted in three copies, by not later than 19 May 1969.

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