

2nd Monthly review
14 Jan, 4:00 PM

~~TOP SECRET~~

1) Presented to [redacted] answer
to Dr. Mc Lucas.

Will get it to their office first
then Fri. morn. after checking Thos
[redacted] office.

2) Discussion of [redacted]

Code 7905 - program C manager

3) Decence cost report

question reason for lower costs for
month of Nov.

Ques on total approved. \$0.899, + \$1760 carry over

6.72
468
10.80

Computed expected carry over
essentially none.

Money not shown, \$365.5 further analysis,
98.8 withheld

170.0 [redacted]

Ques. on rate of expenditure, does it
include 6% salary increase? NO
spending in 2nd half will be larger

384K
289K

\$1.4M

should raise year end routing $\frac{4.18}{12}$ up to $\frac{4.30}{12}$
subtract ~~120K~~ 120K

what is still needed to buy for 07.

6.0M left for a full year. Handle via
Byemom / Valent / Keyhole
Control Systems Only

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ques. bring more people and discuss

~~top secret~~

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Support services officers will meet with

Thurs. aft 11/30 to improve responsiveness of on Program C.

Quar to Pels in PLOM remaining in major procurement enough to last till June 30th

Want to see Pert print out as soon as it's available.

* show end points on HRO graph. &

mentioned Gallagher is old & B to do some accounting.

Quar on when [] can start
[] says very soon some options studied

New format, should fit on be called logistic support?

Quar. on med - 6th Fleet reporting

Feb. 17

Get info on [] concepts to Heizer.

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Handle via
Byeman / Valent - Keyhole
Control Systems jointly

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Discussion of Pert
need all major procurements by 16 June
can't postpone spending.

Ques. when do we have overall
design review?

Ans. do some of this

When will all drawings be done (Apr 15.)

[] wants Pert info
by next review.

Ques on critical items

Mar & April problem in ESD

[] Wilhelms, []

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Handle via
Byeman/Palant-Raypole
Control Systems jointly

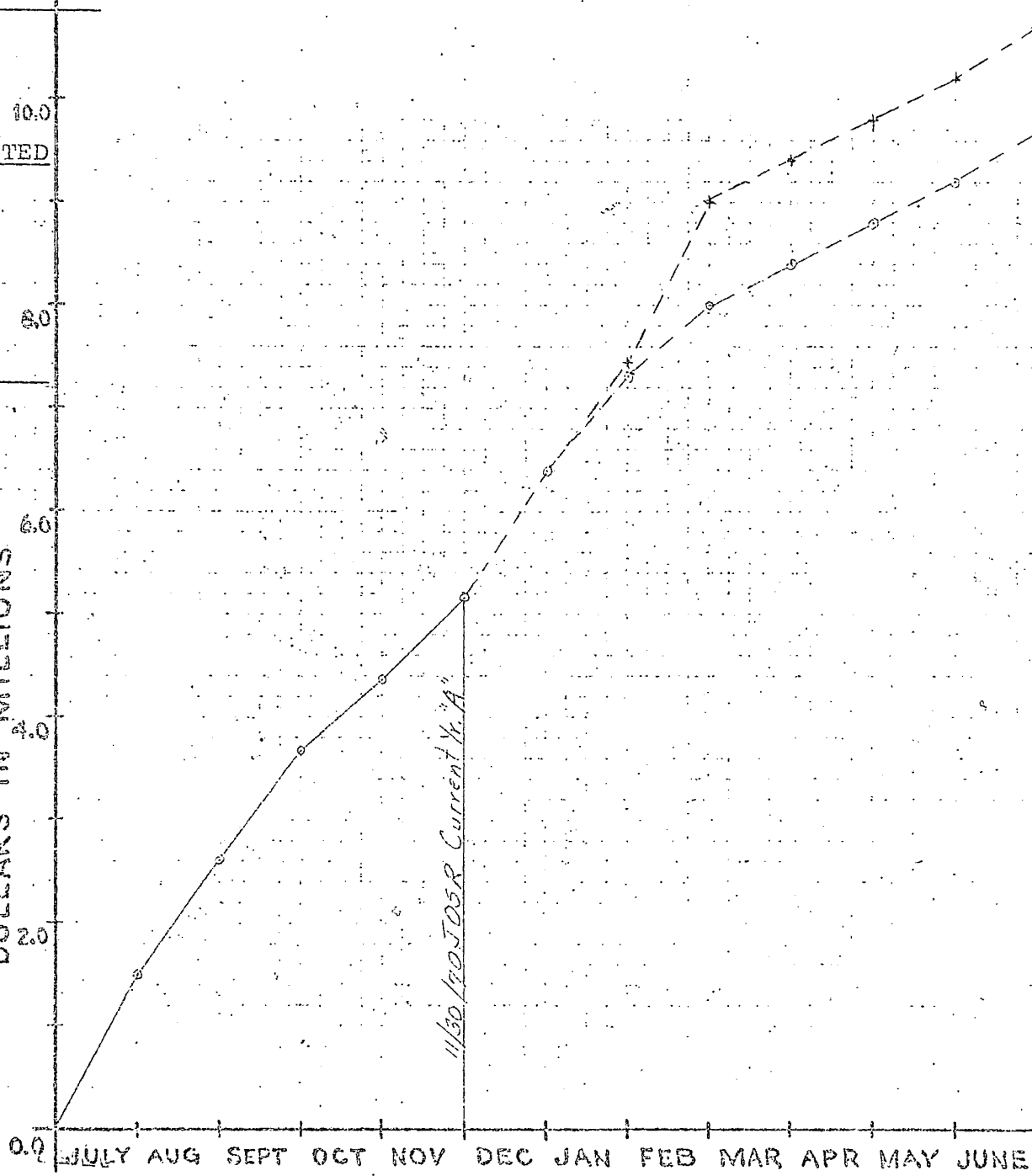
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Total NRL Obligated
as shown in JOSR

Month	(\$Millions)
JULY	\$1.6844
AUG	2.6008
SEPT	3.6719
OCT	4.3444
NOV	5.1537
DEC	6.4
JAN	7.3
FEB	9.0
MAR	9.4
APR	9.8
MAY	10.3
JUNE	10.9

ESTIMATED

DOLLARS IN MILLIONS



#10.9M TOTAL APPROVED
FY-71 FUNDING FOR PROG.
"C" EFFORTS @ NRL.
\$9.7M = \$8.14(7107)
.154K (7106)

11/30/70 JOSR Current Yr. A

HANDLE VIA
CONTROL SYSTEM ONLY

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