

~~Top Secret~~

The Program "C" team at NRL has reviewed the proposed Monthly Status Report for the Financial Program of NRL effort and have some severe reservations relative to the Burden it will impose in its preparation and the accuracy with which it may be developed, the time late [] necessary by virtue of the NRL Comptroller print-out. The other area of concern is derived from the manner and extent which this proposed format departs from the NRL Comptroller [] Job Order Status Reports (JOSR) thus leading to subjective judgement in its preparation, while accurate accounting information is routinely available in another form...it is this transformation of accounting information into this ^{format} [] Format where the judgement is involved. True, this has been used in the past but only on a once per year basis where the ^{subjective} judgements need not stand the test of repeated ~~xxx~~ and cumulative [] analysis.

Consider the accounting information that is routinely available via the JOSR and let us determine how it fall short of the spirit - of-the-report which seems to be requested...

(2) Labor Categories are such as to differentiate between 'per-diem' and 'per annum' rather than Payload and Ground station categories. However by Job~~x~~ Code it is possible to approximate the Ground station personnel costs by using the Code 7920 manpower report and by using the Code 7970 manpower figures get an approximate value of the Payload personnel costs.

The procurements are reported in the JOSRs by Job~~x~~ Codes and within each Job~~x~~ Code they ~~xxxxx~~ distinguish only by those ^{and below} above \$10,000 and not by [] Line Item categories...this distinction by dollar ammount is

The purchases made during each month which are below \$10,000 in value are reported out as a Miscellaneous Materials and Shipping category ^{those above \$10K ea.} for each of the Job Codes. In addition the Major Procurements/~~xxx~~ [] identified for each Job Code.

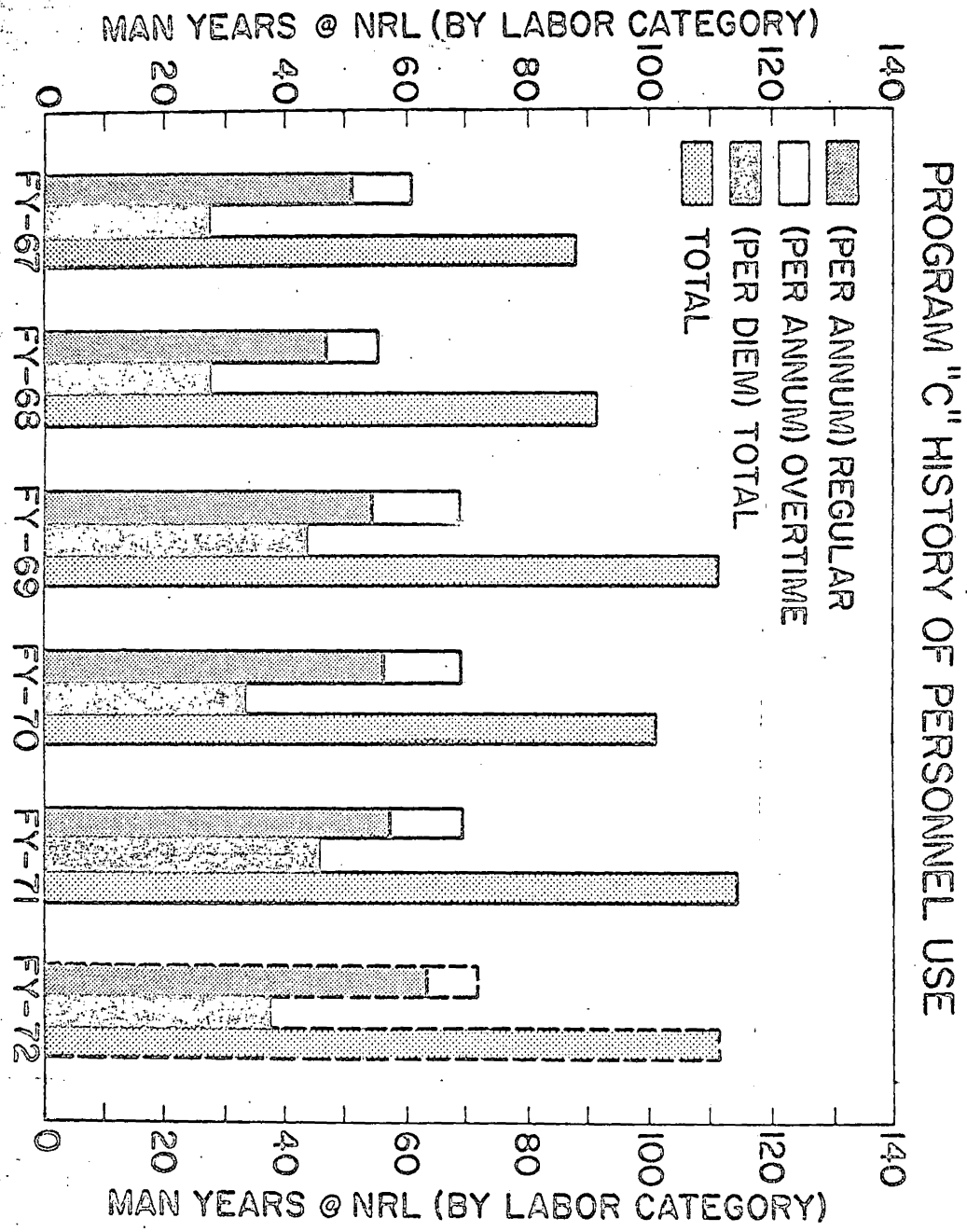
What is a Job Code?...!Augmentation for "cean Surveillance" has a separate identity in the accounting proceedures by haveing the NRL Problem Number 79R06-29A while the long standing Job Code for the Elint spacecraft subsystems and the Ground stations have used Problem number 79R06-29. []

Handle via BYEMAN
Control system only

~~Top Secret~~

~~SECRET~~

Figure 4



~~SECRET~~

HANDLE VIA
BYRON
CONTROL SYSTEM ONLY

~~SECRET~~

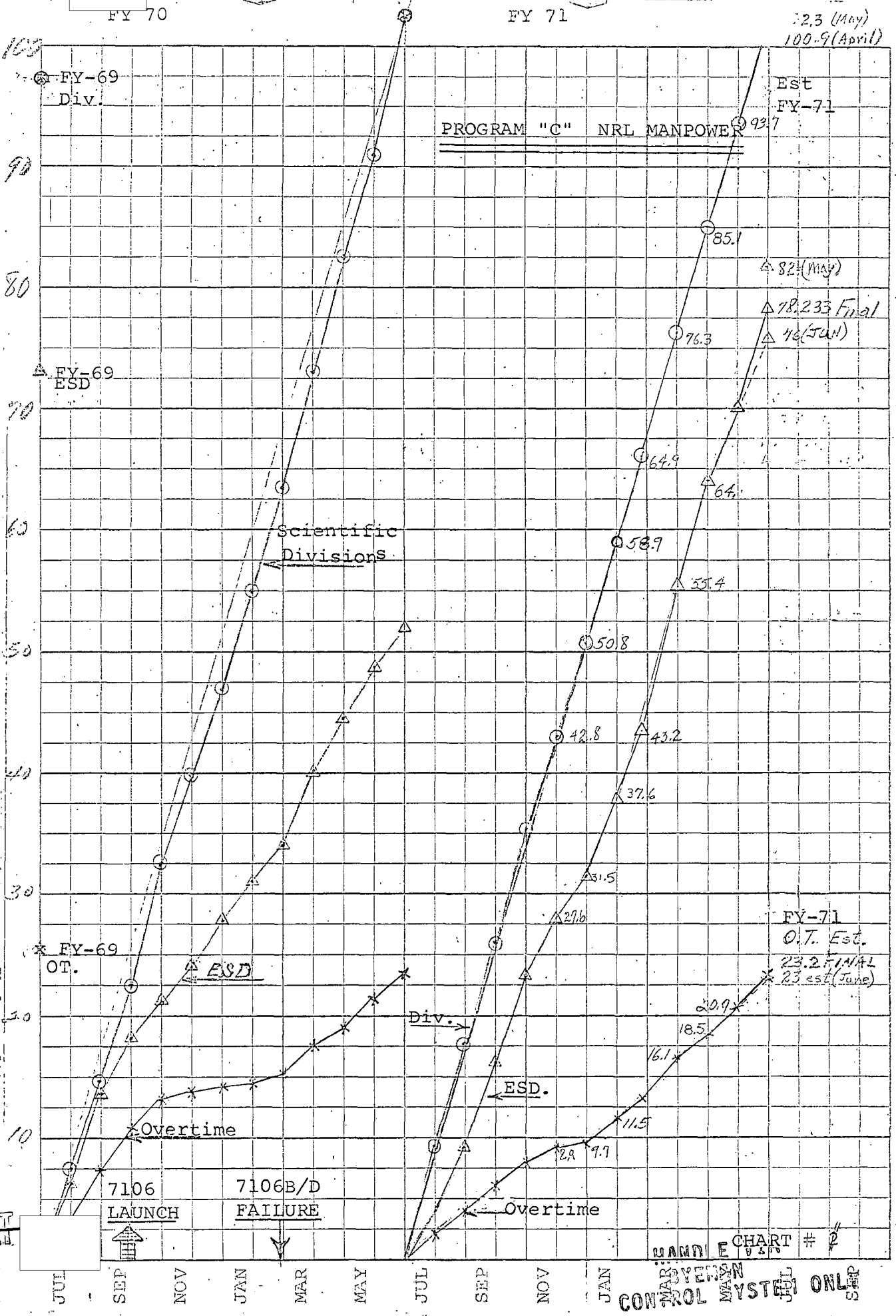
FY 70

FY 71

12.3 (May)
100.9 (April)

Man-Hour x 1000

4 X 4 TO THE INCH 46 0250
MADE IN U.S.A.
KEUFFEL & ESSER CO.



~~SECRET~~

MANPOWER CHART # 2

CONTROL SYSTEM ONLY