

NRI SPECIAL PROJECTS CONTROL NO. 010 005000010

~~TOP SECRET~~

(When filled in)

DATE

ORIGINATOR

SERIAL NO.

ENCLOSURES

DATE REC'D IN NRL

COPIES REC'D

COPY NOS.

RECEIPT NUMBER

SUBJECT

#2A

Chd

[illegible]

NRL INCOMING DOCUMENT



B072-71



2A



BYE-12574-71

RETURN THIS ROUTE SLIP TO NRL SPECIAL PROJECTS OFFICE, ROOM 222, BLDG. 43.
DO NOT ROUTE TO OTHER SECTION OR BRANCH.

* SYMBOL
A-ACTION
C-COMMENT
I- INFORMATION
R-RETAIN COPY
E-EVALUATION

ACTION TAKEN BY

HANDLE VIA ^{DEFER} ~~BYEMAN~~

DESTRUCTION REPORT NO.

FINISHED FILE

~~TOP SECRET~~

CONTROL SYSTEM ONLY

NRL CONTROL RECORD NDW-NRL-5216/1005 (11-67)

(When filled in)

Logose 20/71~~TOP SECRET~~HANDLE VIA
BYEMAN
CONTROL SYSTEMNSA NATIONAL RECONNAISSANCE OFFICE
WASHINGTON, D.C.

OFFICE OF THE DIRECTOR



D213

February 11, 1971

MEMORANDUM FOR THE DIRECTOR, PROGRAM C

SUBJECT: FY 1972 Financial Program, FY 1973 Budget, and FY 1974
thru 1977 Planning

Guidance for the formulation of FY 1972 thru 1977 recommendations for the Director C portion of the POPPY program is contained in the attachment.

The review of your recommendations will be accomplished in the May-June 1971 time period, as in the past, and an FY 1972 financial program approval will be issued by late-June 1971.

John L. Molucas
JOHN L. MOLUCAS
Director

Attachment

NRL B-00072-71
POPPYHANDLE VIA
BYEMAN
CONTROL SYSTEM~~TOP SECRET~~

EXCLUDED FROM AUTOMATIC DOWNGRADING

CONTROL NO. BYE 12574-71

COPY 2A OF 4 COPIES
1 OF 1 PAGES

~~TOP SECRET~~CLASSIFIED
BYEMAN
CONTROL SYSTEMSIGINT POPPY: (Director C)

A. The next vehicle to be launched (7107) is to be planned for a November 1971 launch on Thorad/Agena.

[REDACTED]

C. In the event that Mean Mission Duration determinations or other reasons necessitate a change in launch-timing assumptions, appropriate amendment will be made to this guidance.

D. Cost estimates for each of FY 1972 and 1973 are to distinguish between:

1. Payload-related costs as separately-identified by vehicle (7107, [REDACTED]).

2. Ground station development/investment costs, separately-identifying, as appropriate:

[REDACTED]

3. Ground station operating costs, separately-identifying, as appropriate:

(a) Combined costs for supporting existing equipments at current ground stations

(b) Individual station costs for supporting proposed new or replacement equipments at any of the preceding para. 2 [REDACTED] thru [REDACTED] stations

4. Facilities (Investment) costs

5. Services (Operational) costs

6. In each instance, provide pertinent explanations, and line-item cost data (Power Systems, NRL Salaries and Overhead, etc.) at least to the extent of previously-furnished estimates.

7. In establishing FY 1973 estimated costs for the Nov 70 Ex Com meeting, NSA was identified as responsible for budgeting certain of the ground station investment costs. For estimate submission purposes, a "total package" is to be forwarded, without attempting funding-responsibility

CLASSIFIED
BYEMAN
CONTROL SYSTEM~~TOP SECRET~~EXCLUDED FROM AUTOMATIC DOWNGRADING
AND DECLASSIFICATION SCHEDULES
AND SCHEDULES 1000.10 1000.10 1000.10 1000.10CLASSIFIED BY **BYE 12574-71**
EXEMPTED BY [REDACTED]
EXEMPTED BY [REDACTED]
EXEMPTED BY [REDACTED]

~~TOP SECRET~~HANDLE VIA
BYEMAN
CONTROL SYSTEM

identifications. The NRO Comptroller will then determine with NSA the funding responsibilities.

D. These FY 1972 and 1973 cost estimates are to be submitted in one copy each to the DMRD, NRO Comptroller, and NRO Staff by not later than April 26, 1971.

E. Cost estimates for FY 1974 thru 1977 are also necessary. It is realized that the same degree of estimating can not be developed for these years as for FY 1972 and 1973. Accordingly, magnitude estimates for each fiscal year against the following category headings will suffice:

Payload-related (no vehicle distinctions unless readily-available
Ground station development/investment (explain basis for cost
estimates)

Ground station operating costs

Facilities (Investment) costs

Services (Operational) costs

Submit these estimates in one copy each to the DMRD, NRO Comptroller, and NRO Staff by not later than May 24, 1971.

HANDLE VIA
BYEMAN
CONTROL SYSTEM~~TOP SECRET~~EXCLUDED FROM AUTOMATIC DECLASSIFICATION
AND DOWNGRADING SCHEDULES DO NOT APPLYCONTROL NO. BYE 12574-71
COPY 2 OF 4 PAGES
PAGE 2 OF 2 PAGES