

(When filled in)

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B-107-71

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MONTHLY REPORT
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NRL CONTROL RECORD NDW-NRL-5216/1005 (11-67)

(When filled in)

FY 1972 MONTHLY STATUS OF SIGINT POPPY FUNDS FOR (Month) 1971 (\$'s in 000's)^{1/}

	DIR "C"		DNRO APPROVALS ^{2/}		Outstanding Initiations COMMITMENTS		OBLIGATIONS		FUNDS
	BUDGETED	INITIAL	CHANGES	TOTAL	(Month)	TOTAL	(Month)	Total	EXPENDED
A. Mission 7107	6,227	6,193							
1. SPACECRAFT	2,055	2,055							
a. ELINT Payload <i>(major)</i>	300	300							
b. Command/Control	22	22							
c. Telemetry	18	18							
d. RF Systems	25	25							
e. Power Supply	16	16							
f. Attitude Control	50	50							
g. Station Keeping	24	24							
h. NRL Salaries & Overhead ^{4/}	1,105	1,105							
i. Misc Materials & Travel	495	495							
2. GROUND STATION (Dev/ Investment)	2,365	2,334							
a. Electronic System	618	618							
b. Antenna Systems	55	55							
c. NRL Salaries & Overhead ^{4/}	867	867							
d. Misc Materials & Travel ^{3/} - 25K to NSG	750	750							
e. A-D Systems	75	44							
3. GROUND STATION (Operating)	277	274							
a. Current Systems, O&M	240	240							
b. New and Replacement Systems	37	34							
4. FACILITIES (Investment) ^{3/} \$30K to NSG	430	430							
5. SERVICES (Operational)	1,100	1,100							
a. Contractor Services	825	825							
b. Computer Services	275	275							

1000
4000
7000
79000

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FY 1972 MONTHLY STATUS OF SIGINT POPPY FUNDS FOR (Month) 1971 (\$'s in 000's) (Cont'd)

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	DIR "C" BUDGETED	DNRO APPROVALS ^{2//} INITIAL CHANGES TOTAL	COMMITMENTS (Month) TOTAL	OBLIGATIONS (Month) TOTAL	FUNDS EXPENDED
2. GROUND STATION (Operating)					
a. New and Replacement Systems	48	30 ^{3/}			
3. FACILITIES (Investment)	49	0			
4. SERVICES (Operational)					
a. Computer Services	90	90			
D. POPPY GROUND STATION AT 	166	0			
1. GROUND STATION (Dev/Investment)	166	0			
a. Electronic System	76	0			
b. Antenna Systems	7	0			
c. NRL Salaries and Overhead ^{4/}	6	0			
d. Misc Materials and Travel	2	0			
e. A-D Systems	75	0			
E. STUDIES AND SUPPORT REQUIREMENTS	1,950	0			
1. JOINT RADAR SYSTEM STUDY	1,000	0			
2. DATA MANAGEMENT CONCEPTS	500	0			
3. AEROSPACE	450	0			
POPPY GROSS TOTALS	14,640	6,943			
Less DIR C Estimated Carry Over from FY 1971	-48	-48			
FY 1972 Financing	14,592	6,895			

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NOTES:

- 1/ The POPPY Program Approvals, Commitments, Obligations, and Funds Expended must be taken from auditable accounting data. Inasmuch as NRL developed the above Budget Format, it is considered feasible to report to Director C/DNRO in the same format. It is recognized that some extrapolation from recorded data will probably be necessary; however, it should be accomplished in the same manner or technique as the budget was developed. This will insure consistency of budget formulation and budget execution.
- 2/ Only reprogrammings approved in writing by Director C and DNRO shall be reflected in the "Changes" column. Hence, official reprogramming approvals must precede any initiation, commitment, or obligation.
- 3/ Funds for new and replacement systems for ground stations will be provided to the NSG (Naval Security Group Command) by separate MIPR (Military Interdepartmental Purchase Request). NSG will be required to provide comparable information to ~~NRL~~ and to Director C on a monthly basis. The detail will be provided by station but included in this report by summary line item. *\$36.00 for Hammer Mill & \$24.00 for [redacted] Fund*
- 4/ Inasmuch as NRL salaries are a substantial portion of the POPPY budget, it is desired that NRL provide a separate report as to the number of man-hours and salaries paid each month and to date for each budgeted item titled "NRL Salaries and Overhead."

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