

~~Top Secret~~

CURRENT YEAR PROJECT STATUS REPORT - A
FOR MONTH ENDING 05/31/71

	CURRENT HOURS	CUMULATIVE HOURS	AMOUNT	CURRENT COST	CUMULATIVE COST	SALANCE
			11,074,900			
ION ROUTINE COSTS						
STRAIGHT TIMES PAY						
& FRINGE BENEFITS	8,548	93,709 + 8548 = 102,257	56.80 PM	89,640	921,567	~10%
OVERTIME	2,406	20,889 + 2406 = 23,295	12.97 PM	19,530	163,014	= 182.5K
MATERIALS & MISC.				172,472	1,387,149	
TRAVEL				9,862	47,845	
ICE DIVISION SUPPORT	5,036	69,980 + 6036 = 76,016	4.5 = 72.83 PM	39,639	434,020	= 473.8
SD PAY ETC.				11,436	153,817	
EDS NON-SALARY COSTS	665	5,472 + 665 = 6,137	3.14 PM	5,368	36,802	= 42.2K
OTHER PAY ETC.				13,708	129,395	
OTHER NON-SALARY COSTS						
ED OVERHEAD				89,513	918,919	= 1007.4
EN. & ADM.				22,301	203,048	225.3
INDIRECT				473,669	4,395,576	
TOTAL ROUTINE				919,712	5,600,306	
PROCUREMENTS	17,655	190,050	11,074,900	1,393,381	9,996,482	1,078,418

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Handle Via B4em pm
Control system only