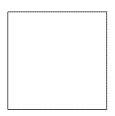


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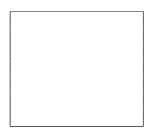


NSG Figures (July 1971)

POPPY SYSTEM COSTS

NSG	O & M		SALARIES	
	<u>FY 72</u>	<u>FY 73</u>	<u>FY 72</u>	<u>FY 73</u>
(POPPY is only collection system presently at and therefore bears entire O&M cost.)	231K	231K	577.3K (91 pers)	676.2K (107 pers)
(All O&M attributed to larger functions on the station.)	---	---	259.7K (40 pers)	259.7K (40 pers)
	---	---	247.2K (42 pers)	247.2K (42 pers)
	---	100K	--- 0	275.0K (43 pers)
	<u>231K</u>	<u>331K</u>	<u>1084.2K</u>	<u>1458.1K</u>

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HANDLE VIA BYEMAN
CONTROL SYSTEM ONLY

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