GSA FPMR (41 CFR) 101-11.6 UNITED STATES GOVER

Memorandum

TO : Project Directors

OPTIONAL FORM NO. 10

DATE: 21 July 1971

FROM : R. D. Mayo

SUBJECT: Budget Considerations for FY 72

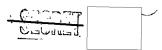
Ref : (a) Initial Approvals for Financial Program for FY 72

- In the guidance received for this Fiscal Year, it has been made extremely clear that the specific Line-Items are sacred and must not be treated as flexible. Funds can no longer be transferred from one line-item to another without prior approval from the sponsor and the Program Manager (PM-16). As you probably already know, in the past our group has enjoyed comparative freedom to live within the confines of a certain budget magnitude without worry about Line-Items, so this guidance does cramp our Now we must identify the apportionment between our branch and Mr. Wilhelm's branch by Line-Item. addition within this branch, our portion must be further divided between the various project directors within the various sections; thus, I need (on a high priority basis) ancestimate from each of you regarding procurements and Support Services (ESD and Public Works) for the next 12 months.
- 2. It is necessary that these estimates identify the expenditures by Line-Item Identity given in the following table. Use the Roman numeral/alphabetical designator to identify each of your items.
- IA. PAYLOAD SUBSYSTEMS (Vince Rose's plus RETEP items only)
- II. GROUND STATIONS
 - A. Electronic Systems (All procurements leading to a specific and approved electronic system for overseas or deployment)
 - B. Antenna Systems (for Ground Station use)

Buy U.S.

HANDLE VIA
BYEMAN
CONTROL SYSTEM ONLY

Buy U.S. Savings Bonds Regularly on the Payroll Savings Plan



- C. <u>NRL Personnel</u> (Including ESD, Public Works, and Research Computation Center)
- D. <u>Miscellaneous Materials, Travel and Shipping Costs</u>
 (These include procurements of less than \$10K
 and excludes \$250K for Logistic Support-Line-Item III.A)
- III. GROUND STATION (Operating
 - A. <u>Current Systems Operating and Maintenance</u> (Logistic Support)
 - B. New and Replacement Systems O&M
- IV.A. Facilities
 - B. Test Equipment



