

OPTIONAL FORM NO. 10  
MAY 1962 EDITION  
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UNITED STATES GOVERNMENT

# Memorandum

TO : Project Directors

DATE: 21 July 1971

FROM : R. D. Mayo

SUBJECT: Budget Considerations for FY 72

Ref : (a) Initial Approvals for Financial Program for FY 72

1. In the guidance received for this Fiscal Year, it has been made extremely clear that the specific Line-Items are sacred and must not be treated as flexible. Funds can no longer be transferred from one line-item to another without prior approval from the sponsor and the Program Manager (PM-16). As you probably already know, in the past our group has enjoyed comparative freedom to live within the confines of a certain budget magnitude without worry about Line-Items, so this guidance does cramp our style. Now we must identify the apportionment between our branch and Mr. Wilhelm's branch by Line-Item. In addition within this branch, our portion must be further divided between the various project directors within the various sections; thus, I need (on a high priority basis) an estimate from each of you regarding procurements and Support Services (ESD and Public Works) for the next 12 months.

2. It is necessary that these estimates identify the expenditures by Line-Item Identity given in the following table. Use the Roman numeral/alphabetical designator to identify each of your items.

IA. PAYLOAD SUBSYSTEMS (Vince Rose's plus RETEP items only)

II. GROUND STATIONS

A. Electronic Systems (All procurements leading to a specific and approved electronic system for overseas or  deployment)

B. Antenna Systems (for Ground Station use)



5010-108

HANDLE VIA  
BYEMAN  
CONTROL SYSTEM ONLY

Buy U.S. Savings Bonds Regularly on the Payroll Savings Plan

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- C. NRL Personnel (Including ESD, Public Works,  
and Research Computation Center)
- D. Miscellaneous Materials, Travel and Shipping Costs  
(These include procurements of less than \$10K  
and excludes \$250K for Logistic Support--  
Line-Item III.A)

### III. GROUND STATION (Operating

- A. Current Systems Operating and Maintenance  
(Logistic Support)
- B. New and Replacement Systems O&M

### IV.A. Facilities

- B. Test Equipment

*Rick D. Mayo*

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