

EUGENE DIETZGEN CO.
MADE IN U.S.A.
NO. 340-10 DIETZGEN GRAPH PAPER
10 X 10-REG-1 INCH

~~SECRET~~

17 May 1971

COST PER MAN-YEAR

Extrapolation of
Average Cost/MAN-YEAR.

\$40K

\$30K

\$20K

\$10K

FY 67 68 69 70 71 72 73 74 75 76

← Experienced → Estimated →

CONTROL SYSTEM ONLY

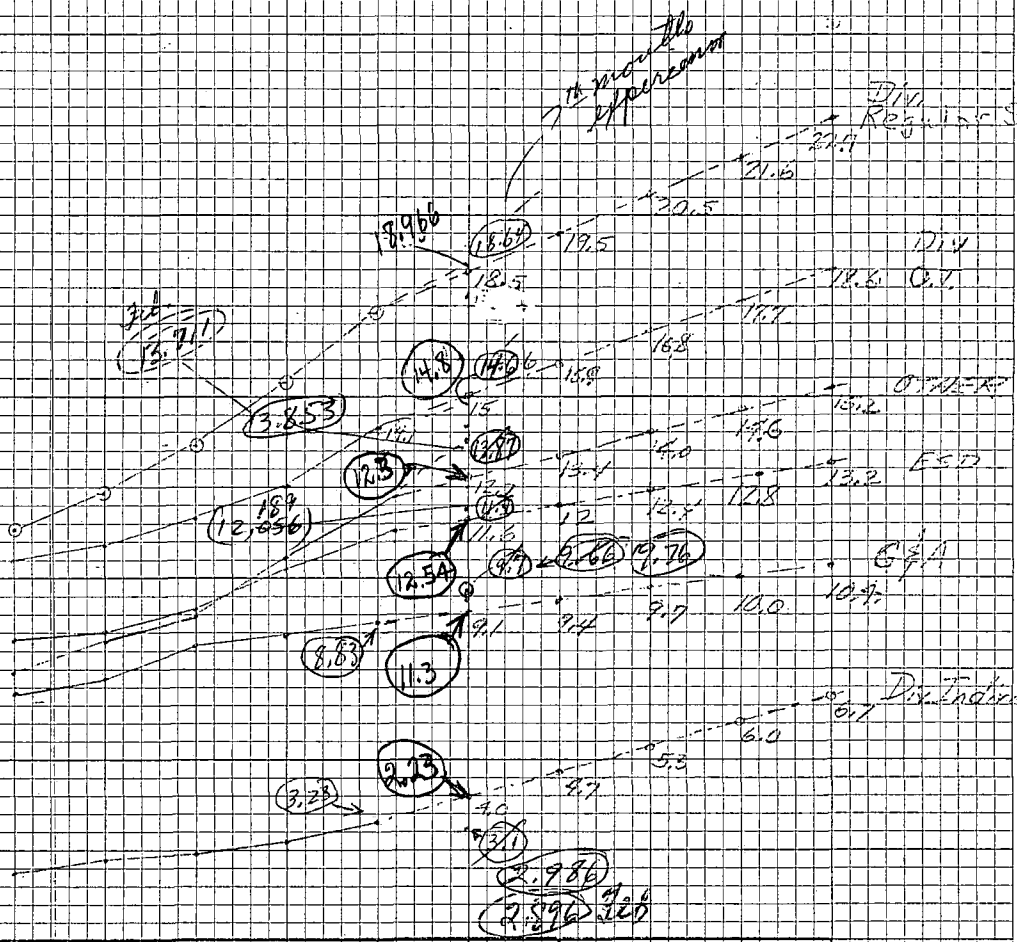
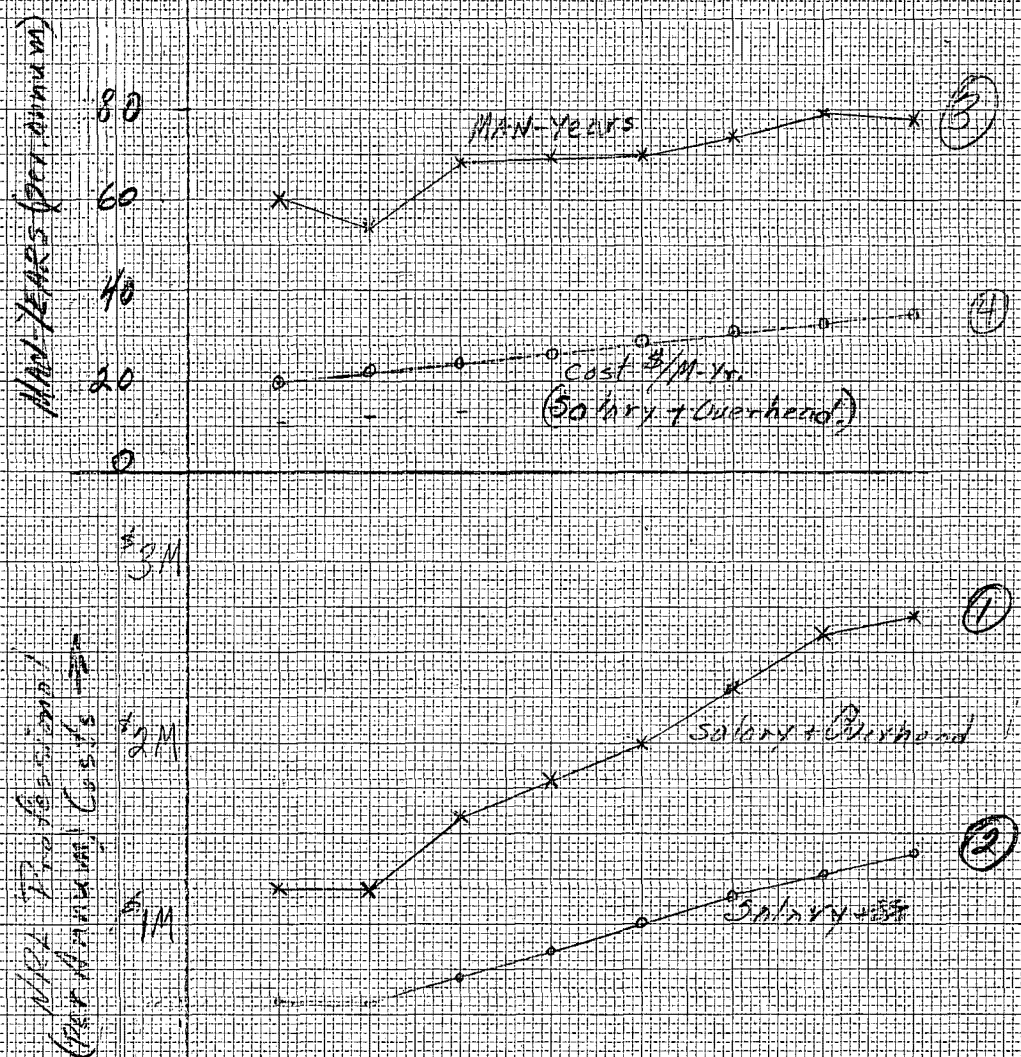
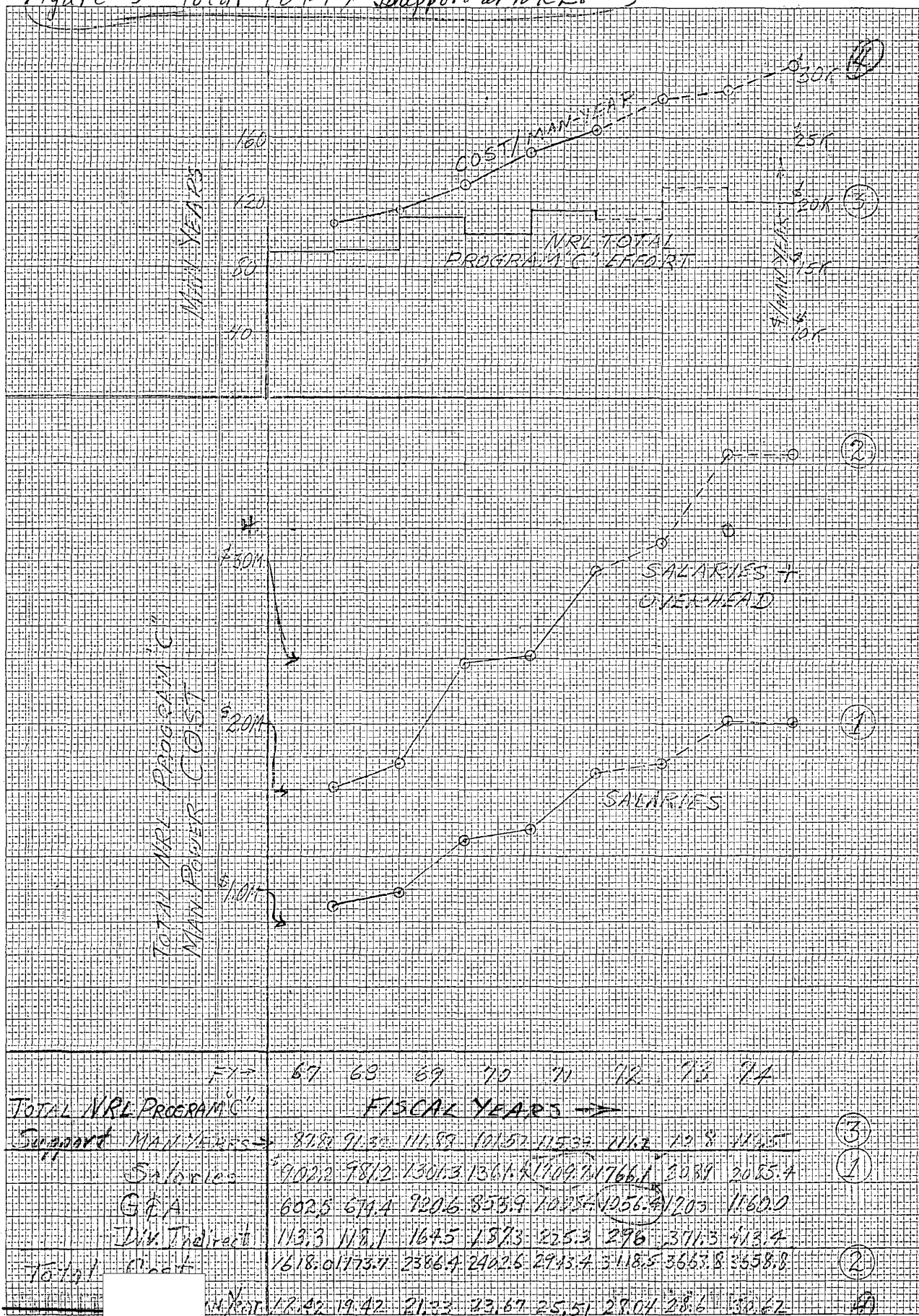


FIGURE 4 "Per Annum" Support for Program "C"



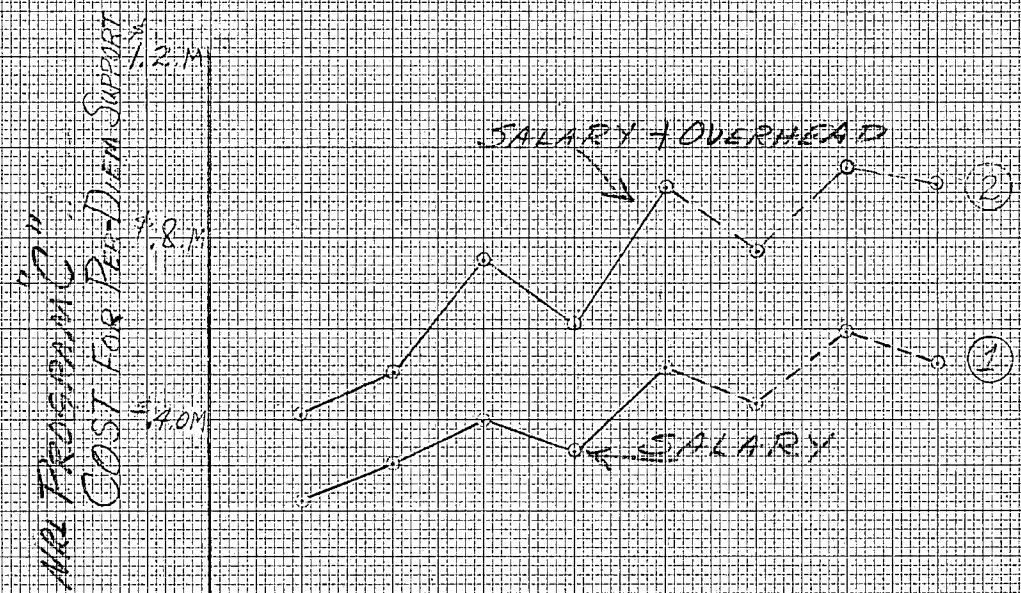
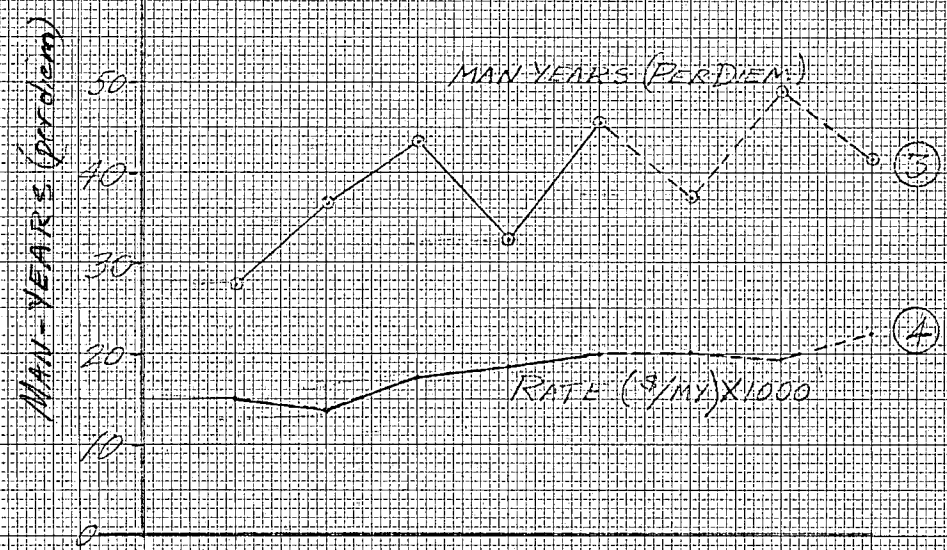
PROGRAM "C" FY →	67	68	69	70	71	72	73	74	
NRL Per Annum									
Regular Salaries ³	523.7	516.6	733.1	861	1011.2	1165	1287	1391	②
OVERTIME ³	104.1	95.8	171.2	166.9	193.5	165	207	163	
G & A Overhead ⁴	415	405.2	564.1	580.5	609.5	673.9	742.5	757.2	
Indirect Overhead ⁵	113.3	118.1	164.3	167.3	225.3	296	371.3	413.4	
TOTAL COSTS ⁶	1206	1195.7	1632.9	1795.7	2028.5	2339.4	2667.8	2732.6	①
MAN-YEARS ⁷	60.47	54.86	68.55	69.02	69.75	74	79	128	③
MAN-YEAR \$/M.Y.	19.942	21.776	23.821	26.017	29.085	31.22	33.77	21.35	④
G & A	→ 19.94	21.803	23.82	26.02	29.08	31.22	33.77	21.35	⑤
BYEMAN									⑥
CONTROL SYSTEM ONLY									⑦
	11.20	12.28	13.19	14.89	17.11	19.97	18.9	20.02	
							19.5	20.5	

Figure #3 Total PoPPY Support at NRL.



CONTROL SYSTEM ONLY

Figure - 2 "Per Diem" Support to Program C at NRL



FY	67	68	69	70	71	72	73	74	
NRL PROGRAM "C" FISCAL YEARS									
PER DIEM SUPPORT:									
MAN-YEAR	27.3	36.5	43.5	32.5	45.6	57.2	49	41.5 (M/63)	(3)
SALARY	\$224.4	\$308.8	\$391.0	\$333.5	\$516.0	\$436.4	\$595	\$523.4 (K)	(1)
GSA OVER-HEAD	\$189.5	\$197.3	\$356.5	\$273.4	\$398.9	\$358.0	\$462.6	\$402.5 (K)	(2)
COST	\$419.5	\$506.1	\$753.5	\$606.9	\$914.9	\$789.8	\$955.5	\$926.2 (K)	(2)
LABOR RATE (\$/MYR)	15.09	13.37	17.40	18.67	20.06	20.82	19.5	22.3 (\$/MYR)	(4)

CONTROL SYSTEM ONLY

~~SECRET~~

17 July 1971

Extrapolation of
Average Cost/Man-Year.

COST PER MAN-YEAR

\$40K

\$30K

\$20K

\$10K

FY →

67 68 69 70 71 72 73 74 75 76

← Experienced → Estimated →

Div. Regular Salary

Div. O.Y.

OTHER

ESD

G/A

Div. Indirect

HANDLE VIA

BYEMAN

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