

NRL B-001-71

B 180-1

2 Dec 1971

6/29/94

ENCLOSURES

(1) FY 1972 Monthly Financial
Status Report of SICINT
POPPY Funds for September
and October

WA 2002

SIGINT POPPY Financial Report for Months of
September and October 1971; submittal of

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**EARPOP**DEPARTMENT OF THE NAVY
NAVY SPACE PROJECT OFFICE, PM-16
WASHINGTON, D.C. 20360HANDLE VIA **BYEMAN**

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IN REPLY REFER TO

PM-16-02:BCT

2 Dec 1971

MEMORANDUM FOR DIRECTOR, NATIONAL RECONNAISSANCE OFFICE

Subj: SIGINT POPPY Financial Report for Months of
September and October 1971; submittal of

Ref: (a) DNRO memorandum of 9 Jun 1971 (BYE-12843-71)

Encl: (1) FY 1972 Monthly Financial Status Report of SIGINT
POPPY funds for September and October

1. Enclosure (1) provides the status of FY 1972 POPPY funds as of 30 September and 31 October 1971 as requested by reference (a).
2. The utilization and status of carry-over from FY 1971 will be provided in a subsequent report.
3. Enclosure (1) indicates that only 24.0% of the total funds have been obligated as of 31 October 1971. On the surface, it would appear that the obligation rate is low inasmuch as one-third of the fiscal year has been completed. It is pointed out, however, that the funds in support of

R. K. GEIGERCopy to:
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NRL (Mr. Reid Mayo)BYE-52298-71
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CONTROL SYSTEM

Prepared by: PM-16-02:BCT
Date: 26 November 1971

FY 1972 MONTHLY FINANCIAL STATUS REPORT OF SIGINT POPPY FUNDS FOR SEPTEMBER AND OCTOBER 1971 (\$'S IN 000'S)

	Dir C Budgeted	DNRO Approvals			Obligations		To Date	Remarks
		Initial	Changes	Total	9/71	10/71		
POPPLY Augmentation for Ocean Surveillance (Part II)								
I. Flight Systems	0	0		0	-	-	-	
II. Ground Station (Dev/ Investment)	815	630		630	44.8	31.5	113.3	
A. Electronics System	573	388		388 ^{1/}	24.4	10.4	59.8	
B. NRL Salaries & Overhead	60	60		60	16.0	15.8	43.4	
C. Miscellaneous Materials, Travel and Shipment	41	41		41	4.4	5.3	10.1	
D. A-D Systems	141	141		141	-	-	-	
III. Ground Station (Operating)	48	30	+18	48	-	-	-	
A. Current Systems, O&M	0	0		0				
B. New and Replacement Systems	48	30	+18	48				
IV. Facilities (Investment)	49	0	0	-	-	-	-	
A. Special Facilities								
B. Test Equipment								
V. Services (Operational)	90	90		90	-	-	-	
A. Contractor Services	0	0		0				
B. Computer Services	90	90		90				
TOTALS	\$1,002	\$750	\$+18	\$768	\$44.8	\$31.5	\$113.3	

^{1/} Approved funding does not reflect \$185.0K referred to NSA for program and funding action.

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Enclosure (1)

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HANDLE VIA **BYEMAN**
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Date: 26 November 1971FY 1972 MONTHLY FINANCIAL STATUS REPORT OF SIGINT POPPY FUNDS FOR SEPTEMBER AND OCTOBER 1971 (\$'S IN 000'S)

	Dir C Budgeted	DMRO Approvals		Total	Obligations		To date	Remarks
		Initial	Changes		9/71	10/71		
POPPY General (Part I)								
I. Flight Systems	\$6,322	\$2,255	+\$4174	\$6229	\$532.3	\$378.4	\$1,372.7	
A. Mission 7107	2,055	2,255		2055	423.9	378.4	1,264.3	
1. ELINT Payload	300	300		300	2.2	103.0	123.2	
2. Spacecraft	(155)	(155)		(155)	(76.7)	(23.3)	(115.0)	
a. Command/Control	22	22		22				
b. Telemetry	18	13		18				
c. RF Systems	25	25		25	76.7	23.3	115.0	
d. Power Supply	16	16		16				
e. Attitude Control	50	50		50				
f. Station Keeping	24	24		24				
3. NRL Salaries & Overhead	1,105	1,105		1105	152.1	174.2	614.1	
4. Miscellaneous Materials, Travel and Shipment	495	495		495	192.9	77.9	412.0	
	4,267	0	+4174	4174	108.4	-	108.4	
	1,700	0	+1700	1700	-	-	-	
	(1,367)	(0)	(+1367)	(1367)	(108.4)	-	(108.4)	
	485	0	+485	485				
	362	0	+362	362				
	215	0	+215	215	108.4	-	108.4	
	50	0	+ 50	50				
	80	0	+ 80	80				
	175	0	+175	175				
	1,000	0	+907	907	-	-	-	
	200	0	+200	200	-	-	-	
II. Ground Stations (Dev/Investment)	2,990	2,334	+613	2947	120.0	106.7	463.6 ^{b/}	
A. Electronic Systems	1,088	673	+415	1088	19.5	8.4	85.8	
B. NRL Salaries & Overhead	987	867	+ 77	944	79.0	84.7	301.7	
C. Miscellaneous Materials, Travel and Shipment	840	750	+ 90	840 ^{a/}	21.5	13.6	76.1 ^{b/}	
C. A-D Systems	75	44	+ 31	75				
III. Ground Station (Operating)	277	274	+ 3	277	23.2	35.5	83.4	
A. Current Systems, O&M	240	240		240	23.2	35.5	83.4	
E. New and Replacement Systems	37	34	+ 3	37	-	-	-	
IV. Facilities (Investment)	733	430	+303	733 ^{c/}	3.2	8.4	17.3	
A. Special Facilities					-	-	-	
B. Test Equipment					3.2	8.4	17.3	
V. Services (Operational)	1,200	1,100	+100	1200	460.0	-	854.5	
A. Contractor Services	850	825	+ 25	850	460.0	-	760.0	
B. Computer Services	350	275	+ 75	350	-	-	94.5	
TOTALS	\$11,522	\$6,193	+\$5193	\$11,386	\$1,138.7	\$529.0	\$2,791.5 ^{b/}	

^{a/} Includes \$25.0K provided to NSG by separate MIPR for operational support.^{b/} Reflects NSG obligations of \$3.5K and \$4.2K for 9/71 and 10/71 respectively.^{c/} Includes \$30.0K provided to NSG by separate MIPR for procurement of device to destroy classified material.BYE 52298-71
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FY 1972 MONTHLY FINANCIAL STATUS REPORT OF SIGINT FUNDS FOR SEPTEMBER AND OCTOBER 1971 (\$'S IN 000'S)

	Dir C Budgeted	DNRO Approvals			Obligations		To Date
		Initial	Changes	Total	9/71	10/71	
1. POPPY - General	\$11,522	\$6,193	\$+ 5,193	\$11,386	\$1,138.7	\$529.0	\$2,791.5
2. POPPY - Augmentation	1,002	750	+ 18	768 ^{1/}	44.8	31.5	113.3
3. Gross POPPY Totals	12,524	6,943	+ 5,211	12,154	1,183.5	560.5	2,904.8
4. Less Director C Estimated Carry Over from FY 1971	-48	-48	-	- 48	-	-	-
5. FY 1972 Totals	\$12,476	\$6,895	\$+ 5,211	\$12,106	\$1,183.5	\$560.5	\$2,904.8

^{1/} Approved funding does not reflect \$185.0K required for Ground Station Electronic System costs which was referred to NSA for program and funding action.

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