



DEPARTMENT OF THE NAVY
NAVY SPACE PROJECT OFFICE, PM-16
WASHINGTON, D.C. 20360

IN REPLY REFER TO
PM-16-02/wtc
BYE-52,203/72
25 January 1972

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HANDLE VIA BYEMAN CONTROL SYSTEM

MEMORANDUM FOR DIRECTOR, NATIONAL RECONNAISSANCE OFFICE

Subj: SIGINT POPPY Financial Report for Month of
November 1971; submittal of

Ref: (a) DNRO memorandum of 9 June 1971 (BYE-12843-71)

Encl: (1) FY 1972 Monthly Financial Status Report of SIGINT
POPPY funds for November 1971

1. Enclosure (1) provides the status of FY 1972 POPPY funds as of 30 November 1971 as requested by reference (a).
2. Enclosure (1) indicates that 33.8% of the available funds have been obligated as of 30 November 1971, whereas 41.7% of the fiscal year has passed. It is again pointed out, as in the October 1971 report, that funds in support of

3. The POPPY augmentation for Ocean Surveillance (Part II) of enclosure (1) reflects obligations for NRL Salaries and Overhead in excess of DNRO approvals (\$64.2K vs \$60K). The increased obligations for this purpose are in excess of DNRO approvals to realize cost savings made possible by using available NRL per diem employees and to meet a tight schedule. The required date for installing Ground Station Data Receivers at [redacted] is 1 June 1972. In view of this schedule, the availability of NRL Electronic Model Shop per diem personnel and the NRL Computer Controlled Milling Machine, it is considered that dollar savings in the amount of \$12 to \$15K will accrue to the government and a potential schedule slippage of three to four weeks will have been avoided.

4. Accordingly, it is requested that DNRO approve the re-programming of \$70K from Line Item II A (Electronic Systems) into Line Item II B (NRL Salaries and Overhead). Additional reprogramming requests will be submitted as the POPPY program progresses.

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5. The utilization and status of carry-over from FY 1971 will be provided in a subsequent report.

R. K. GEIGER

Copy to:
NRO [REDACTED]
NRL (Mr. Reid Mayo)

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ROUTINE

EARNOP/BYEMAN CHANNELS

REF. A:

B: COGNAC BYEMAN 52203/71.

1. APPROVAL IS GRANTED TO INCREASE NRL SALARIES BY \$70K FOR GROUND STATION EFFORT IN SUPPORT OF THE POPPY O/S AUGMENTATION AND TO DECREASE THE GROUND STATION ELECTRONIC SYSTEM LINE ITEM BY A LIKE AMOUNT.
2. YOU ARE REMINDED THAT PRIOR APPROVAL SHOULD BE OBTAINED FOR ANY EFFORT THAT MAY CAUSE AN APPROVED LINE ITEM TO BE EXCEEDED. THIS IS A GOOD BUSINESS PRACTICE THAT MUST BE ADHERED TO EXCEPT IN EMERGENCY SITUATIONS.
3. IF SUCH AN EMERGENCY SITUATION ARISES, THIS OFFICE SHOULD BE ADVISED PRIOR TO IMPLEMENTING ACTION.

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