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Prog C financial report
Dec '71 - Feb '72

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B070-72



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BYE-52212-72

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BYE- 52, 212/72
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BYEMAN

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EARPOP

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NRL B-0070-72

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GROUP 1
Excluded from automatic
downgrading and declassification



DEPARTMENT OF THE NAVY
NAVY SPACE PROJECT OFFICE, PM-16
WASHINGTON, D.C. 20360

IN REPLY REFER TO
PM-16-02/wtc
BYE-52,212/72
27 March 1972

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MEMORANDUM FOR DIRECTOR, NATIONAL RECONNAISSANCE OFFICE

Subj: Program "C" POPPY Financial Report for Months of
December 1971 and January and February 1972 and
Request for Certain Program Modulations; submittal of

Ref: (a) DNRO memo of 9 Jun 1971 (BYE-12843-71)
(b) WHIG msg 0165 of 7 Feb 1972

Encl: (1) FY 1972 Monthly Financial Status Report of
Program "C" POPPY Funds for December 1971,
January 1972 and February 1972

1. Enclosure (1) provides the status of FY 1972 POPPY funds as of 29 February 1972 as required by reference (a). It should be noted that POPPY General (Part I) includes the \$250.0K approved for Program "C" Technical Support by reference (b).

2. Enclosure (1) indicates that 59.5% of available funds have been obligated whereas approximately 66.6% of the fiscal year has passed. This is an increase in obligations from November 1971 of \$3.0M and reflects 59.5% of available funds vs 33.8% through November 1971. Enclosure (1) also includes a request for funds in the amount of \$1,661.0K to initiate funding effort for the Multiple Satellite Dispenser (\$1,443.0K for hardware and \$218.0K for NRL salaries). Of the \$1,661.0K only \$1,316.3K is required as new funding if the proposed reprogrammings indicated in enclosure (1) of \$285.1K plus the finally derived FY 1971 carry-over of \$59.6K (vice \$48.0K estimated carry-over) are considered in the overall funding request. The minor difference in FY 1971 carry-over results primarily from revised cost estimates of on going contractor efforts.

3. The urgency of obtaining the approval of the addressee of the proposed reprogrammings plus the \$1,316.3K will be addressed by personal conversation with DNRO representatives on 27 Mar 72.

Copy to:
NRO [redacted]
NRL(MR. REID MAYO)

for R. K. GEIGER [redacted]

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NRL B-0070-72

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Prepared by: PM-16-02ACT
Date: 24 March 1972
BYE-52,212/72

C05026362

Approved for Release: 2024/06/13 C05026362

FY 1972 MONTHLY FINANCIAL STATUS REPORT OF PROGRAM C POPPY FUNDS FOR DEC 1971, AND JAN AND FEB 1972 (\$'s IN 000's)

	DNRO Approvals				Obligations					
	Dir C				Dir C					
	Budgeted	Initial	Changes	Total	Requested	CHGE	12/71	1/72	2/72	To Date
1. POPPY - General	\$ 11522	\$ 6193	\$+5443	\$11636 ^{1/}	-	285.1	1061.6	1169.2	729.1	6919.1
2. POPPY - Augmentation	1002	750	+ 18	768 ^{2/}	-		144.7	69.8	83.4	436.5
3. POPPY - Totals	12524	6943	+5461	12404	-	285.1	1206.3	1239.0	812.5	7355.6
4. Carry-Over From FY 1971	(- 48)	(- 48)	(-)	(- 48)	(- 59.6)		-	-	-	-
Estimated	- 48	- 48	-	- 48	-		-	-	-	-
Actual					- 59.6		-	-	-	-
5. Multiple Satellite Dispenser	-	-	-	-	(+ 1661.0)		-	-	-	-
a. Maneuverable Satellite					+ 1443.0 ^{3/}		-	-	-	-
b. NRL Salaries					+ 218.0		-	-	-	-
FY 1972 Totals	\$12476	\$6895	\$+5461	\$12356	\$+ 1316.3		\$1206.3	\$1239.0	\$812.5	\$7355.6

- 1/ No part of the \$250,0K included herein for technical support shall be used for FCRC effort
- 2/ Approved funding does not reflect \$185,0K required for Ground Station Electronic System costs which were referred to NSA for program and funding action.
- 3/

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HANDLE VIA BYEMAN CONTROL SYSTEM ONLY
Enclosure (1)

HANDLE VIA **BYEMAN**
CONTROL SYSTEM

Approved for Release: 2024/06/13 C05026362

SECRET EARPPOP

BYE-52,212/72

Prepared by: PM-16-02/bct
Date: 24 March 1972FY 1972 MONTHLY FINANCIAL STATUS REPORT OF PROGRAM C POPPY FUNDS FOR DEC 1971, AND JAN AND FEB 1972 (\$'s IN 000's)

POPPLY General (Part I)	Dir C				Dir C Req CHGS	Obligations			TO DATE	REMARKS
	Budgeted	Initial	Changes	Total		12/71	1/72	2/72		
I. Flight Systems	\$6322	\$2055	\$+ 4174	\$6229		\$246.5	\$814.4	\$355.4	\$3676.3	
A. Mission 7107	2055	2055	-	2055	- 112.1	181.0	177.4	55.0	1932.8	
1. ELINT Payload	300	300		300	- 112.1	-	-	55.0	187.9	
2. Spacecraft	(155)	(155)		(155)		(10.0)	(-)	(-)	(155.0)	
a. Command/Control	22	22		22						
b. Telemetry	18	18		18						
c. RF System	25	25		25		10.0	-	-	155.0	
d. Power Supply	16	16		16						
e. Attitude Control	50	50		50						
f. Station Keeping	24	24		24						
3. NRL Salaries	1105	1105		1105		156.7	124.3	-	1105.0	
4. Miscellaneous Materials, Travel & Shipment	495	495		495		14.3	53.1	-	484.9	
II. Ground Stations(Dev/Investment)	2990	2334	+ 613	2947	- 120.0	393.1 ^{c/}	164.5 ^{c/}	273.8 ^{c/}	1504.8 ^{c/}	
A. Electronic Systems	1088	673	+ 345	1018		206.0	32.4	141.1	528.1	
B. NRL Salaries & Overhead	987	867	+ 147	1014		66.8	67.2	71.5	592.4	
C. Miscellaneous Materials, Travel & Shipment	840	750	+ 90	840 ^{a/}	- 120.0	120.3 ^{c/}	56.8 ^{c/}	61.2 ^{c/}	365.7 ^{c/}	
III. Ground Station (Operating)	277	274	+ 3	277	- 37.0	14.4	6.0	18.4	133.7	
A. Current Systems O&M	240	240		240	- 30.0	14.4	1.0	18.4	128.7	
B. New & Replacement Systems	37	34	+ 3	37	- 7.0	-	5.0	-	5.0	
IV. Facilities (Investment)	733	430	+ 303	733 ^{b/}	- 86.0	153.0	18.3	81.5 ^{d/}	319.2 ^{d/}	
A. Special Facilities						20.5	-	24.9 ^{d/}	47.8 ^{d/}	
B. Test Equipment						132.5	18.3	56.6	271.4	
V. Services (Operational)	1200	1100	+ 100	1200	+ 70.0	254.6	20.0	-	1139.1	
A. Contractor Services	850	825	+ 25	850	+ 50.0	90.0	-	-	850.0	
B. Computer Services	350	275	+ 75	350	+ 20.0	164.6	20.0	-	289.1	
VI. Studies and Support Requirements	-	-	+ 250	250	-	-	146.0	-	146.0 ^{e/}	
A. Technical Support			+ 250	250	-	-	146.0	-	146.0	
TOTALS										

- a/ Includes \$25.0K provided to NSG by MIPR FY 76167200303 of 22 July 1971 for certain operational support costs.
b/ Includes \$30.0K provided to NSG by MIPR FY 76167200302 of 22 July 1971 for procurement of device to destroy classified material.
c/ Reflects NSG obligations of \$8.2K thru 12/71, \$14.0K thru 1/72 and \$18.4K thru 2/72.
d/ Reflects NSG obligation of \$24.9K as of 2/72.
e/ Reflects Program "C" Technical Support funds provided by NRO in November 1971.

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CONTROL SYSTEM
Enclosure (1)

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Prepared by: PM-16-02:BCT
Date: 24 March 1972
BYE-52,212/72

FY 1972 MONTHLY FINANCIAL STATUS REPORT OF PROGRAM C POPPY FUNDS FOR DEC 1971 AND JAN AND FEB 1972

(\$'s in 000's) 1/

POPPY Augmentation for Ocean Surveillance (Part II)	Dir C	DNRO Approvals		Total	Obligations			To Date	Remarks
	Budgeted	Initial	Changes		12/71	1/72	2/72		
I. Flight Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
II. Ground Station (Dev/Investment)	815	630	-	630	126.7	69.8	83.4	418.5	
A. Electronic System	573	388	- 70	318 ^{1/}	-	50.5	48.0	162.1	
B. NRL Salaries & Overhead	60	60	+ 70	130	20.0	19.3	13.0	116.5	
C. Miscellaneous Materials									
Travel and Shipment	41	41		41	1.0	-	22.4	34.2	
D. A-D Systems	141	141		141	105.7	-	-	105.7	
III. Ground Station (Operating)	48	30	+18	48	18.0	-	-	18.0	
A. Current Systems, O&M	-	-	-	-	-	-	-	-	
B. New and Replacement Systems	48	30	+18	48	18.0	-	-	18.0	
IV. Facilities (Investment)	49	-	-	-	-	-	-	-	
A. Special Facilities									
B. Test Equipment									
V. Services (Operational)	90	90	-	90	-	-	-	-	
A. Contractor Services	-	-		-	-	-	-	-	
B. Computer Services	90	90		90	-	-	-	-	
TOTALS	\$1,002	\$ 750	\$ +18	\$ 768	\$144.7	\$ 69.8	\$83.4	\$436.5	

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Approved funding does not reflect \$185 K referred to NSA for program and funding action. However, it does reflect reprogramming of \$70.0 K from line item IIA to IIB as approved by WHIG Cite 0165 Feb 1972.

Enclosure (1)

HANDLE VIA **BYEMAN**
CONTROL SYSTEM

Approved for Release: 2024/06/13 C05026362
SYSTEM CONTROL BYEMAN VIA HANDLING INSTRUCTIONS

Approved for Release: 2024/06/13 C05026362

C05026362