

HANDLE VIA BYEMAN
(When filled in) CONTROL SYSTEM ONLY

DATE
15 June 1972

(1) FY 1972 Monthly Financial Status
Report of Program C POPPY Funds
for March and April 1972
TO NRL BY MR. MAYO, CODE 7920

Program "C" POPPY Financial Report for Months of
March and April 1972

NRL CONTROL RECORD NDW-NRL-5216/1005 (11-67)

Approved for Release: 2024/06/13 C05026377

~~SECRET~~

CONTROL NO.

BYE-52,249/72
CY 385

REFERRED TO OFFICE	RECEIVED			RELEASED		SEEN BY	
	SIGNATURE	DATE	TIME	DATE	TIME	NAME & OFFICE SYMBOL	DATE
NRL							

Handle Via Indicated Controls

BYEMAN

Access to this document will be restricted to those persons
cleared for the specific projects;

EARPOP

.....

.....

WARNING

This document contains information affecting the national security of the United States within the meaning of the espionage laws U. S. Code Title 18, Sections 793 and 794. The law prohibits its transmission or the revelation of its contents in any manner to an unauthorized person, as well as its use in any manner prejudicial to the safety or interest of the United States or for the benefit of any foreign government to the detriment of the United States. It is to be seen only by personnel especially indoctrinated and authorized to receive information in the designated control channels. Its security must be maintained in accordance with regulations pertaining to BYEMAN Control System.

NRL. B00128-72

~~SECRET~~

GROUP 1
Excluded from automatic
downgrading and declassification



DEPARTMENT OF THE NAVY
NAVY SPACE PROJECT OFFICE, PM-16
WASHINGTON, D.C. 20360

IN REPLY REFER TO
PM-16-02:BCT
BYE-52,249/72
15 June 1972

~~SECRET~~ EARPOP

HANDLE VIA BYEMAN
CONTROL SYSTEM

MEMORANDUM FOR DIRECTOR, NATIONAL RECONNAISSANCE OFFICE

Subj: Program "C" POPPY Financial Report for Months of
March and April 1972

Ref: (a) DNRO memo of 9 June 1971 (BYE-12843-71)
(b) WHIG 0729 of 31 May 1972

Encl: (1) FY 1972 Monthly Financial Status Report of
Program "C" POPPY Funds for March and April 1972

1. Enclosure (1) provides the status of FY 1972 POPPY funds as of 30 April 1972 as required by reference (a).
2. The \$12,323.3 K DNRO approvals in the summary page of enclosure (1) consists of the following documentation/considerations:

<u>AMOUNT</u>	<u>SAMSO MIPR</u>	<u>REMARKS</u>
\$12,051,000	FY 76167200301	Procure hardware for SAFSP
250,000	FY 76167200320	Provide technical support for SAFSP
30,000	FY 76167200302	Procure device to destroy classified material for SAFSP
25,000	FY 76167200303	Provide for operational support of ground activities for SAFSP
- 285,100		Reprogramming to partially fund MSD (multiple Satellite Dispenser)
- 11,600		Increase in FY 1971 carry over
264,000		NRO funding to partially fund MSD
<hr/> \$12,323,300		TOTAL

~~SECRET~~
EARPOP

HANDLE VIA BYEMAN
CONTROL SYSTEM

Page 1 of 2 Pages
Copy 3 of 5 Copies

~~SECRET~~

EARPOP

HANDLE VIA

BYEMAN

CONTROL SYSTEM

3. Enclosure (1) indicates that 69.8% of approved NRO funds have been obligated (\$8.60M ÷ \$12.32M) and that 71.3% of available funds have been obligated whereas 83.3% of the fiscal year has passed. The reason for the apparent difference in obligations vs point in time results from time required to negotiate [] and associated MSD (Multiple Satellite Dispenser) efforts. The NRL (Naval Research Laboratory) has indicated that most of the funds currently available will be obligated prior to 30 June 1972. However, the \$264,000 approved by reference (b) but which has not been received by Program "C" or the NRL will probably not be obligated until sometime after 30 June 1972. Nevertheless, every effort will be made to expeditiously obligate these funds upon receipt.



Copy to:

NRO (LTCOL WALECKA)

NRL (MR. REID MAYO)

~~SECRET~~

EARPOP

HANDLE VIA

BYEMAN

CONTROL SYSTEM

BYE-52,249/72

Page 2 of 2 Pages

Copy 3 of 5 Copies

~~SECRET~~

FY 1972 MONTHLY FINANCIAL STATUS REPORT OF PROGRAM C POPPY FUNDS FOR MAR AND APR 1972 (\$'s IN 000's)

EARPOP HANDLE VIA BYEMAN
CONTROL SYSTEM

		DNRO Approvals				Obligations			
		Dir C							
		Budgeted	Initial	Changes	Total	Other Funding	3/72	4/72	To Date
1.	POPPY - General	\$ 11522	\$ 6193	\$+5157.9	\$11350.9 ¹		\$623.2	\$346.5	\$7888.8
2.	POPPY - Augmentation	1002	750	+ 18.0	\$ 768.0 ²	\$ 185.0 ³	70.5	208.0	715.0
3.	POPPY - Totals	12524	6943	+5175.9	12118.9		693.7	554.5	8603.8
4.	Carry-Over from FY 1971	(- 48)	(- 48)	(- 11.6)	(- 59.6)				
	Estimated	- 48	- 48	- 11.6	- 59.6				
	Actual								
5.	Multiple Satellite Dispenser ⁴ /	(1661)	(-)	(+ 264.0)	(+ 264.0)	(1100.0)			
	a. Maneuverable Satellite	1443	-	+ 264.0	+ 264.0	1100.0			
	b. NRL Salaries	218	-						
FY 1972 Totals		\$14137	\$6895	+5428.3	12,323.3	\$1,285.00	\$693.7	554.5	8603.8

- ^{1/} No part of the \$250.0K included herein for technical support shall be used for FCRC effort
- ^{2/} Approved funding does not reflect \$185.0K required for Ground Station Electronic System costs which were referred to NSA for program and funding action.
- ^{3/} P.O. 2-0088 provided \$185.0K of NSA funds for funding of PDE priority sorting modules. (Refer NSA Reqn W5720278)
- ^{4/} Director Program "C" memo to DNRO of 30 Aug 1971 (BYE 52270-71) requested \$500.0 in FY 1972 for maneuverable shuttle now referred to as MSD (Multiple Satellite Dispenser). Director Program "C" memos to DNRO of 27 Mar 1972 (BYE 52212-72) and 26 Apr 1972 (BYE 52223-72) increased the FY 1972 initial requirements for the MSD to \$1,661.0K and indicated that additional funding of \$1,364.3K would be required over and above proposed reprogrammings of \$285.1K and after giving consideration to additional FY 1971 carry over of \$11.6K (\$59.6K vice \$48.0K). The following summary is the funding sources for the approved MSD program:

AMOUNT (K)
\$ 285.1
264.3
949.0
151.0
11.6
<hr/>
\$1661.0

~~SECRET~~
EARPOP
HANDLE VIA BYEMAN
CONTROL SYSTEM

REMARKS

Reprogram General POPPY funds

Program "A" to increase MIPR FY 76167200301

Navy Funding from P.O. 2-1066 (amend #4)

Navy PM-16 will provide from residual FY 1972 funds if available.

Increase in FY 1971 Carry over (\$59.6 K vs \$48.0 K)

TOTAL

BYE-52,249/72

Page 1 of 3 Pages

Copy 3 of 5 Copies

Enclosure (1)

~~SECRET~~ EARPOPHANDLE VIA BYEMAN
CONTROL SYSTEMPrepared by: FM-16-02:BCT
Date: 15 June 1972

FY 1972 MONTHLY FINANCIAL STATUS REPORT OF PROGRAM C POPPY FUNDS FOR MAR AND APR 1972 (\$'s in 000's)

	Dir C Budgeted	DNRO Approvals		Total	Obligations		To Date	Remarks
		Initial	Changes		3/72	4/72		
POPPY General (Part I)								
I. Flight Systems	\$6322	\$2055	+4061.9	6116.9	297.8	138.5	4112.6	
A. Mission 7107	2055	2055	- 112.1	1942.9	-	-	1932.8	
1. ELINT Payload	300	300	- 112.1	187.9	-	-	187.9	
2. Spacecraft	(155)	(155)		(155.0)	(-)	(-)	(155.0)	
a. Command/Control	22	22		22.0			22.0	
b. Telemetry	18	18		18.0			18.0	
c. RF Systems	25	25		25.0			25.0	
d. Power Supply	16	16		16.0			16.0	
e. Attitude Control	50	50		50.0			50.0	
f. Station Keeping	24	24		24.0			24.0	
3. NRL Salaries & Overhead	1105	1105		1105.0	-	-	1105.0	
4. Miscellaneous Materials, Travel and shipment	495	495		495.0	-	-	484.9	
II. Ground Stations (Dev/Investment)	2990	2334	+ 493.0	2827.0	197.9 ^{c/}	135.3 ^{c/}	1838.0 ^{c/}	
A. Electronic Systems	1088	673	+ 345.0	1018.0	71.3	18.6	618.0	
B. NRL Salaries & Overhead	987	867	+ 147.0	1014.0	92.0	86.1	770.5	
C. Miscellaneous Materials, Travel and Shipment	840	750	- 30.0	720.0 ^{a/}	34.5 ^{c/}	30.0 ^{c/}	430.2 ^{c/}	
D. A-D Systems	75	44	+ 31.0	75.0	0.1	0.6	19.3	
III. Ground Station (Operating)	277	274	- 34.0	240.0	25.6	15.4	174.7	
A. Current Systems, O&M	240	240	- 30.0	210.0	10.2	14.4	153.3	
B. New and Replacement Systems	37	34	- 4.0	30.0	15.4	1.0	21.4	
IV. Facilities (Investment)	733	430	+ 217.0	647.0 ^{b/}	61.9 ^{d/}	37.3 ^{d/}	418.4 ^{d/}	
A. Special Facilities					60.1 ^{d/}	4.3 ^{d/}	112.2 ^{d/}	
B. Test Equipment					1.8	33.0	306.2	
V. Services (Operational)	1200	1100	+ 170.0	1270.0	10.0	20.0	1169.1	
A. Contractor Services	850	825	+ 75.0	900.0	-	-	850.0	
B. Computer Services	350	275	+ 95.0	370.0	10.0	20.0	319.1	
VI. Studies and Support Requirements ^{e/}	-	-	+ 250.0	250.0	30.0	-	176.0	
A. Technical Support	-	-	+ 250.0	250.0	30.0	-	30.0	
TOTALS								

- a/ Includes \$25.0K provided to NSG by MIPR FY 76167200303 of 22 July 1971 for certain operational support costs.
b/ Includes \$30.0K provided to NSG by MIPR FY 76167200302 of 22 July 1971 for procurement of device to destroy classified material.
c/ Reflects NSG obligations of \$20.4K thru 3/72 and \$21.0K thru 4/72.
d/ Reflects NSG obligation of \$24.9K thru 3/72 and \$28.4K thru 4/72.
e/ Reflects Program "C" Technical Support Funds provided by NSG in November 1971.
f/ Reflects approved reprogrammings of \$285.1 identified in BYE-52212-72.

~~SECRET~~ EARPOPHANDLE VIA BYEMAN
CONTROL SYSTEMBYE-52,249/72
Page 2 of 3 Pages
Copy 3 of 3 Copies
Enclosure (1)

~~SECRET~~ EARPOP HANDLE VIA BYEMAN
CONTROL SYSTEM

Prepared by: PM-16-02:BCT
Date: 15 June 1972

FY 1972 MONTHLY FINANCIAL STATUS REPORT OF PROGRAM C POPPY FUNDS FOR MAR AND APR 1972 (\$'s in 000's)^{1/}

POPPLY Augmentation Ocean Surveillance (Part II)	Dir C	DNRO Approvals			Other Funding	Obligations			Remarks
	Budgeted	Initial	Changes	Total		3/72	4/72	To Date	
I. Flight Systems	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
II. Ground Station (Dev/ Investment)	815	630	-	630	185.02/	70.5	199.6	688.6	
A. Electronic System	573	388	-70	318 ^{1/}	185.02/	63.0	174.4	399.5	
B. NRL Salaries & Overhead	60	60	+70	130		4.0	4.5	125.0	
C. Miscellaneous Materials									
Travel and Shipment	41	41		41		3.5	3.3	41.0	
D. A-D Systems	141	141		141		-	17.4	123.1	
III. Ground Station (Operating)	48	30	+18	48		-	8.4	26.4	
A. Current Systems, O&M	-	-	-	-		-	-	-	
B. New and Replacement Systems	48	30	+18	48		-	8.4	26.4	
IV. Facilities (Investment)	49	-	-	-		-	-	-	
A. Special Facilities									
B. Test Equipment									
V. Services (Operational)	90	90	-	90		-	-	-	
A. Contractor Services	-	-	-	-		-	-	-	
B. Computer Services	90	90		90		-	-	-	
TOTALS	\$1002	\$ 750	\$+18	\$ 768	185.02/	\$70.5	\$208.0	\$715.0	

- ^{1/} Approved funding does not reflect \$185 K referred to NSA for program and funding action. However, it does reflect reprogramming of \$70.0 K from line item IIA to IIB as approved by WHIG Cite 0165 Feb 1972.
- ^{2/} P. O. 2-0088 provided \$185.0 K of NSA funds for funding of PDE priority sorting modules. (Refer NSA Regn. W5720278)

BYE-52,249/72 Page 3 of 3 Pages Copy 3 of 5 Copies

~~SECRET~~ EARPOP
HANDLE VIA BYEMAN
CONTROL SYSTEM

Approved for Release: 2024/06/13 C05026377

C05026377

Approved for Release: 2024/06/13 C05026377