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NRL B-000209-72

DATE
23 Aug 1972

ORIGINATOR DIR PROGRAM C (PM 16)			SERIAL NO. BYE-52,260/72	ENCLOSURES ① ② 330
DATE REC'D 8 Sep 72	TICKLER DATE	COPY NO. #3	RECEIPT NO. 045/72	
SUBJECT Program C POPPY Financial Report for Months of May and June 1972			DIST INFO	

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REMARKS

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B209-72



3



BYE-52260-72

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I-INFORMATION
C-COMMENT
R-RETAIN
E-EVALUATION

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BYEMAN

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EARPOP

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NRL 8000209-72

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BYEMAN
CONTROL SYSTEM

NAVY SPACE PROJECT OFFICE (PM 16)
(S) NATIONAL RECONNAISSANCE OFFICE, PROGRAM C
WASHINGTON, D.C.

OFFICE OF THE DIRECTOR

PM-16-02:BCT
23 AUG 1972

MEMORANDUM FOR DIRECTOR, NATIONAL RECONNAISSANCE OFFICE

Subj: Program "C" POPPY Financial Report for Months of
May and June 1972

Ref: (a) DNRO Memo of 9 June 1971 (BYE-12843-71)

Encl: (1) FY 1972 Monthly Financial Status Report of
Program "C" POPPY Funds for May and June 1972

1. Enclosure (1) provides the status of FY 1972 POPPY funds as of 30 June 1972 as required by reference (a).

2. Enclosure (1) indicates that of the \$13,569.0K approved by DNRO for the FY 1972 POPPY Program, \$11,528.5K (\$11,588.5K - 59.6K FY 71 carry over) has been obligated and \$2,040.0K is carried over into FY 1973.

[redacted] requirements. Hence, the true FY 1972 carry over for the NRL and the NSG is \$36.7K and \$3.4K, respectively. The Air Force, in order to avoid unnecessary accounting, was allocated funds in the amount of \$1,800.0K to negotiate contracts with IBM, HAC, and TRW at an estimated cost of \$1,600.0K. The remaining \$200K of the \$1,800.0K authorized is established as undefined at this time.

[redacted]

Copy to:
NRO (LTCOL WALECKA)
NRL (MR. REID MAYO)
PM-16-41

R. K. Geiger
R. K. GEIGER

B 0209-78 (3)

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FY 1972 MONTHLY FINANCIAL STATUS REPORT OF PROGRAM "C" POPPY FUNDS FOR MAY AND JUNE 1972 (\$'s IN 000's)

ELEMENT	DIR C	DNRO APPROVALS			OBLIGATIONS			CARRYOVER		
	BUDGETED	INITIAL	CHANGES	TOTAL	5/72	6/72	TO DATE	TOTAL	NRL	MSG
1. POPPY-General	\$11522	\$6193	\$+5157.9	\$11350.9 ^{1/}	\$1078.2	\$ 384.4	\$ 9347.5	\$2003.4	\$2000.0	\$3.4
2. POPPY-Augmen- tation	1002	750	+ 18.0	768.02 [/]	128.0	-	743.0	25.0	25.0	-
3. POPPY-Totals	12524	6943	+5175.9	12118.9	1206.2	384.4	10090.5	2028.4	2025.0	3.4
4. Carryover from FY 1971	-48	-48	-11.6	-59.6						
5. Multiple Satell- ite Dispenser ^{2/}	1661	-	+1509.7 ^{3/}	1509.7	389.7 ^{4/}	1108.3	1498.0	11.7	11.7	-
FY 1972 Totals	\$14137	\$6895	\$+6674.0	\$13569.0	\$1595.9	\$1492.7	\$11588.5 ^{5/}	\$2040.1	\$2036.7	\$3.4

^{1/} No part of the \$250.0K included herein for technical support shall be used for FCRC effort.

^{2/} Approved funding does not reflect \$185.0K required for Ground Station Electronic System costs which were referred to NSA for program and funding action. P.O. 2-0088 provided \$185.0K of NSA funds for funding of PDE priority sorting modules. (Refer NSA Reqn W5720278)

^{3/} Director Program "C" memo to DNRO of 30 Aug 1971 (BYE-52270-71) requested \$500.0K in FY 1972 for maneuverable shuttle now referred to as MSD (Multiple Satellite Dispenser). Director Program "C" memos to DNRO of 27 Mar 1972 (BYE-52212-72) and 26 Apr 1972 (BYE-52223-72) increased the FY 1972 initial requirements for the MSD to \$1,661.0K and indicated that additional funding of \$1,364.3K would be required over and above proposed reprogrammings of \$285.1K and after giving consideration to additional FY 1971 carry over of \$11.6K (\$59.6K vice \$48.0K). The following summary is the funding sources for the approved MSD program:

AMOUNT K	REMARKS
\$285.1	Reprogram General POPPY funds
264.0	Program "A" increased MIPR FY 76167200301
949.0	Navy Funding from P.O. 2-1066 (amend #4)
11.6	Increase in FY 1971 Carry over (\$59.6K vs \$48.0K)
\$1509.7 ^{6/}	

^{4/} Reflects \$314.6 which was inadvertently omitted from Apr 1972 Report by PM-16 BYE-52249-72 of 15 June 1972.

^{5/} Reflects obligations of \$59.6 from FY 1971 carryover.

^{6/} The anticipated residual FY 1972 funds of \$151.0K plus the increase by Program "A" of only \$264.0K vice \$264.3K results in an unfunded requirement for the MSD of \$151.3K (\$1661.0K - \$1509.7K).

ENCLOSURE (1)
BYE-52,260/72
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FY 1972 MONTHLY FINANCIAL STATUS REPORT OF PROGRAM C POPPY FUNDS FOR MAY AND JUN 1972 (\$'s IN 000's)

Dir C	DNRO Approvals			Obligations			Carryover		
	Budgeted	Initial	Changes	Total	5/72	6/72	To Date	Total	NRL

POPPY General (Part I)

I. Flight Systems	\$6322	\$2055	\$+4061.9	\$6116.9	\$282.8	\$221.5	\$4616.9	1500.0	1500.0	-
A. Mission 7107	2055	2055	-112.1	1942.9	-	10.1	1942.9	-	-	-
1. ELINT Payload	300	300	-112.1	187.9	-	-	187.9			
2. Spacecraft	(155)	(155)		(155.0)	(-)	(-)	(155.0)			
a. Command/Control	22	22		22.0			22.0			
b. Telemetry	18	18		18.0			18.0			
c. RF Systems	25	25		25.0			25.0			
d. Power Supply	16	16		16.0			16.0			
e. Altitude Control	50	50		50.0			50.0			
f. Station Keeping	24	24		24.0			24.0			
3. NRL Salaries & Overhead	1105	1105		1105.0	-	-	1105.0			
4. Miscellaneous Materials, Travel and Shipment	495	495		495.0	-	10.1	495.0			

II. Ground Stations (Dev/Investment)	2990	2334	+ 493.0	2827.0	478.2	2.2	2325.5 ^{a/}	501.5	500.0	1.5
A. Electronic Systems	1088	673	+ 345.0	1018.0	220.0	-	838.0	180.0	180.0	-
B. NRL Salaries & Overhead	987	867	+ 147.0	1014.0	73.5	-	844.0	170.0	170.0	-
C. Miscellaneous Materials, Travel and Shipment	840	750	- 30.0	720.0 ^{a/}	135.7	2.5	568.5 ^{a/}	151.5	150.0	1.5
D. A-D Systems	75	44	+ 31.0	75.0	49.0	6.7	75.0			
III. Ground Station (Operating)	277	274	- 34.0	240.0	25.3	40.0	240.0	-	-	-
A. Current Systems O&M	240	240	- 30.0	210.0	22.0	34.7	210.0			
B. New and Replacement Systems	37	34	- 4.0	30.0	3.3	5.3	30.0			
IV. Facilities (Investment)	733	430	+ 217.0	647.0 ^{b/}	155.9	74.8	645.1 ^{d/}	1.9	0	1.9
A. Special Facilities					15.3	24.8	148.3 ^{d/}	1.9		1.9
B. Test Equipment					140.6	50.0	496.8	1.9		1.9
V. Services (Operational)	1200	1100	+ 170.0	1270.0	62.0	38.9	1270.0	-	-	-
A. Contractor Services	850	825	+ 75.0	900.0	50.0	-	900.0			
B. Computer Services	350	275	+ 95.0	370.0	12.0	38.9	370.0			
VI. Studies and Support Requirements ^{e/}	-	-	+ 250.0	250.0	74.0	-	250.0	-	-	-
A. Technical Support	-	-	+ 250.0	250.0	74.0	-	250.0			

TOTALS

- a/ Includes \$25.0K provided to NSG by MIPR FY 76167200303 of 22 July 1971 for certain operational support costs.
b/ Includes \$30.0K provided to NSG by MIPR FY 76167200302 of 22 July 1971 for procurement of device to destroy classified material.
c/ Reflects NSG obligations of \$21.0K thru 5/72 and \$23.5K thru 6/72.
d/ Reflects NSG obligation of \$28.1K thru 5/72 and also thru 6/72.
e/ Reflects Program "C" Technical Support funds provided by NRO in November 1971.
f/ Reflects approved reprogrammings of \$285.1 identified in BYE-52212-72.

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Prepared by: PM-16-02:BCT
Date: 22 August 1972

FY 1972 MONTHLY FINANCIAL STATUS REPORT OF PROGRAM C POPPY FUNDS FOR MAY AND JUN 1972 (\$'s in 000's)^{1/}

POPpy Augmentation Ocean Surveillance (Part II)	Dir C Budgeted	DNRO Approvals			Other Funding	Obligations		Carryover			
		Initial	Changes	Total		5/72	6/72	To Date	Total	NRL	NSG
I. Flight Systems	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -			
II. Ground Station (Dev/ Investment)	815	630	-	630		16.4	-	605.0	25.0	25.0	-
A. Electronic System	573	388	-70	318 ^{1/}		5.0	-	304.5	13.5	13.5	
B. NRL Salaries & Overhead	60	60	+70	130		5.0	-	130.0			
C. Miscellaneous Materials Travel and Shipment	41	41		41		-	-	41.0			
D. A-D Systems	141	141		141		6.4	-	129.5	11.5	11.5	
III. Ground Station (Operating)	48	30	+18	48		21.6	-	48.0	-	-	-
A. Current Systems, O&M	-	-	-	-		-	-	-	-	-	-
B. New and Replacement Systems	48	30	+18	48		21.6	-	48.0			
IV. Facilities (Investment)	49	-	-	-		-	-	-	-	-	-
A. Special Facilities											
B. Test Equipment											
V. Services (Operational)	90	90	-	90		90.0	-	90.0	-	-	-
A. Contractor Services	-	-	-	-		-	-	-			
B. Computer Services	90	90	-	90		90.0	-	90.0			
TOTALS	\$1002	\$750	\$+18	\$768		\$128.0	-	\$743.0	25.0	25.0	-

^{1/} Approved funding does not reflect \$185 K referred to NSA for program and funding action. However, it does reflect reprogramming of \$70.0K from line item IIA to IIB as approved by WHIG Cite 0165 Feb 1972. P.O. 2-0088 provided \$185.0K of NSA funds for funding of PDE priority sorting modules. (Refer NSA Regn. W5720278)