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WARNING

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Enompt From GDS of Executive Order 12002 Exemption Category PACA 5D2 Automatically Declassified on Impossible to Determine

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SECRETARIONE-106 SYSTEM PROJECT OFFICE NAVAL RESEARCH LABORATORY (9110) WASHINGTON, D. C. 20375

SECRET/EARPOP

PME-106-51/wms

HANDLE VIA BYEMAN CONTROL SYSTEM ONLY

12 April 1974

From:

PME-106 System Project Office

To:

Advanced Projects Office (Code 7030)

Subj: POPPY Funding

Ref:

(a) WHIG 111306Z Apr 74 CITE 0449

1. Reference (a) authorized additional FY 1974 funding of \$110,900 for project POPPY. New line item totals are therefore as follows:

I.A. I.B. I.C. II.A. II.B. III.A.	Electronic Systems Salaries/Overhead MISC Materials & Travel Current Systems Maj Proc. SISS Zulu Operating Fund Contractor Services	\$ 17,800 385,200 374,400 157,000 35,000 604,300
TOTAL		\$1,573,700

Actual Transfer of Funds will be accomplished shortly.

The DNRO has expressed concern about POPPY overruns and indicated higher costs in FY 1975. This office fully recognizes the effective cost savings efforts by the APO in FY 1974, and the legitimate requirement for sufficient funding in FY 1975 to effectively operate the system. Nevertheless, we must reaffirm that no further FY 1974 funds can be provided, and that project costs must be kept within the limits of paragraph 1 above. In addition, planning and budgeting for FY 1975 must reflect a realistic austere program which can be fully justified to the Director, Program C and to the DNRO.



CONTROL NO BYE 59,825-74

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