

Col. Evans: D

AM

This represents our best
effort in time available on the
material you requested on 5th participation

Col. 2

21 May 59

A. Summary of STL Support to W5 117L
 July 1958 - April 1959
 (Actual Performance)

Handwritten initials and marks, including a large 'V' and 'U'.

	CY58						CY59				
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	
Members	294	671	781	933	621	771	877	1000	1705	1852	
M.T.S.	144	501	310	508	322	237	518	27	10	105	
* Program Req							15	16	17	17	(M.T.S. - Equivalent; (man months)
	Avg July-Dec 58 = 204 man/mo or 4.63 MTS						Note: STL office established in 117L room on 20 April 59.				

Estimated distribution of above effort by function:

- 1.0 - STL/117L Proj. Off.
- .5 - STL/Atlas Proj. Off.
- 1.5 - Test Support
- 1.0 - Guidance equations
- 0.63 - Elec + Astronclude.
- 4.63 Tech St. Off.

Estimate by J. Smith on 16 Mar 59 that by July of 1959 the following STL/117L manpower distribution would be in follow effect:

- 1.5 - STL/Atlas Proj. Off. Cinc. 25 Nov.
- .5 - STL/Atlas Communications TD/SE
- 2.0 - Test Support + Range Safety TD/SE
- .5 - UNED Atlas/Atlas Test Support
- 1.0 - AFMTC Atlas Test Support
- 1.0 - Electr. Lab - Guidance equations
- 7.0 - W5 117L Proj. Off.
- 1.0 - Tech St. Support of Proj. Off.
- 20.5 total

* Programmed Requirements

Our programmed requirements on STL for assistance was established at 15 man months/month in letter by G.L. During our review of the STL proposal for their new contract (for the period 1 Jan 59 to 30 June 1960) this requirement was increased shown on the schedule to follow. Contract negotiations on this new contract are still in progress.

It is to be noted that by administrative decision

L/Col Bogert determined, contrary to previous practice, that essentially all STL work on W-117-1 would be charged against our contract funds. These charges do not include housekeeping. Prior to this decision the price paid for board for our program included any STL charges except those payable to 117-2. This new ruling reduced reduce to a minor degree the manpower available for direct application on tasks specified by us.

Requirements (MTR) Under Negotiation

FY 60															
CY 59					CY 60										
J	F	M	A	M	J	A	S	O	N	J	F	M	A	M	J
15	16	17	17	17	19	21	23	23	23						

Following STL Personnel on board

Full-time in 117-1 over at present

Retired

- Mr. J. Smith
- Mr. C. Shuford
- Mr. D. Colvin
- Mr. G.C. Szego
- Mr. H. Zuckerberg
- Miss. E. Fucq. Sec
- Miss P. Ward Ce
- Miss L. Selindler

ALL RECENTLY ON BOARD.