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ADM-12.6

BYE 8782-68
Copy 2 of 8

1 February 1968

MEMORANDUM FOR: Comptroller, OSA
SUBJECT : Change to HEXAGON and ZAMAN Program Call,
FY70-74
REFERENCE : BYE 8693-68, dated 5 January 1968

1. On 30 January 1968, a meeting was held in OSP to discuss HEXAGON and ZAMAN program changes. The attendees were:

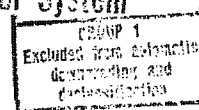
Messrs Donald Patterson, PD/H/OSP
James McDonald, C/PAD/OSP
[redacted] SA/PAD
Leslie Dirks, C/D&AD/OSP
[redacted] DC/D&AD/OSP
[redacted] OSA Communications Div.
[redacted] OSA Communications Div.

2. Mr. Patterson advised that the HEXAGON communications program call should be modified by deleting the data and secure voice installations connecting Headquarters and the West Coast comcenter from the FY70 call, with the secure voice (only) re-scheduled for FY71. The teletype circuitry connecting Headquarters with a 24-hour West Coast comcenter and [redacted] (contractor) is to remain as programmed. In accordance with these changes, the HEXAGON communications equipment, leases, and personnel estimates shown on pages 15, 16, 19, and 20 of the reference document should be changed to reflect the following:

FY70: A 24-hour teletype comcenter on the West Coast and a secure voice circuit between Headquarters and [redacted]. The West Coast comcenter coverage and maintenance will require five cryptographers and one technician. The contractor terminal of the secure voice circuit can be handled by contractor furnished personnel.

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Summary of costs: (X 1000)

Equipment (West Coast teletype comcenter)

Equipment (East Coast secure voice)

Total Equipment

Line leases, Teletype
 Secure Voice

Total Leases

Personnel, Cryptographers
 Technician

Total Personnel



FY71: Install secure voice terminal at the West Coast comcenter and lease the required line connecting to Headquarters. Maintain and update communications equipment. Add one cryptographer to handle teletype volume growth.

Summary of Costs:

Equipment (maintenance and update)

Equipment (West Coast secure voice)

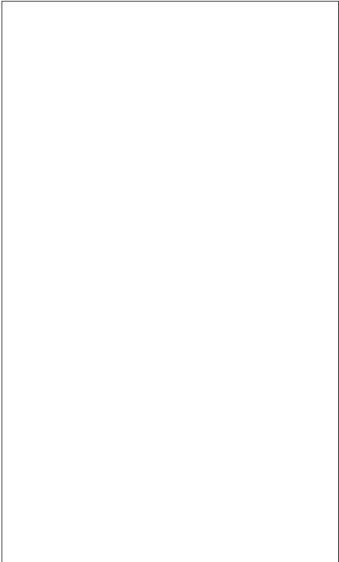
Total Equipment

Line leases, Teletype
 West Coast secure voice
 East Coast secure voice

Total Leases

Personnel, Cryptographer

Total Personnel



FY72: Maintenance and update of communications equipment and line leases. No additional personnel requirements unless additional circuitry or traffic volumes grow beyond present expectations.

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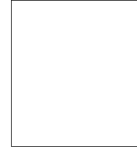
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Summary of Costs:

Equipment

Line Leases

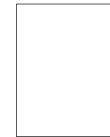


FY73: Maintenance and update of communications equipment and line leases. No additional personnel foreseen.

Summary of Costs:

Equipment

Leases



FY74: Maintenance, update and replacement of obsolete components of communications equipment and line leases. No additional personnel foreseen.

Summary of Costs:

Equipment

Line Leases



3. At the same meeting, Mr. Dirks stated that the budgetting for ZAMAN communications equipment and circuitry will be changed from that described in the reference. Mr. Dirks advised that a memorandum describing the changes would be provided to the OSA Communications Division. It is requested that this be furnished as soon as possible so that the necessary changes can be introduced into the Program Call.



Chief, Communications Division
OSA/DDS&T

OSA/COMMO, [] :ren(1 Feb. 68)

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