Concept for Organizing Agency's Near Real Time Readout System

Because the proposed Near Real Time Readout System will impact Agency-wide and transcend the responsibilities of any one CIA Directorate, the following concept for organizing the effort is based upon the premises that:

a. A project would be created and managed so as to draw upon existing Agency organization and resources rather than creating a new and separate entity.

b. Provision of developmental funds would be accomplished through a NRO-type arrangement with the CIA project manager designated as the executive agent.

c. The Agency personnel ceiling add-on for this project would be obtained from the Bureau of the Budget.

d. Within the Agency, there would be centralized control, accounting and management of funds and project personnel.

1. Single Manager: Initial, developmental and systems design efforts to be carried out under a single manager reporting to the DCI or his designee and who would be responsible for all project management, tasking, progress reporting and performance appraisal.

2. Developmental Organization:

   Policy - DCI, DDCI, Executive Director-Comptroller and Deputy Directors.

   Project Management - Project Manager and full-time representation from each participating Directorate.

3. Participation: Existing Agency components would provide human and materiel resources, technical guidance, facilities and authorities for achieving specified task goals.

4. Use of Existing Resources: The Project Manager would levy tasks and requirements upon existing Agency components; and these components would be responsible for completion of such tasks prescribed by the Project Manager.

5. Security: Security arrangements would be on a need-to-know basis.

6. Final Organization: Procedures and structure throughout the developmental stage to be implemented with the objective of maximum integration into the regular Agency structure and procedures.
Proposed Organizational Structure Near Real Time Readout System

Policy Level:

- Policy Council
  - DCI
  - DDCI
  - Exec. Dir.
  - Compt.
  - DD/S
  - DD/I
  - DD/P
  - DD/S&T

Management, Tasking and Coordination Level:

- Project Task Force
  - Project Manager

- DD/S Representative and Assistants
- DD/I Representative and Assistants
- DD/P Representative and Assistants
- DD/S&T Representative and Assistants

Action Level:

- Support Directorate Offices
- Intelligence Directorate Offices
- Clandestine Service Area Divisions and Staffs
- Science & Technology Directorate Offices

Command and Policy Direction

Technical Direction and Tasking

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