Col. Evans:

This represents our best effort in time available on the material you requested on 5/7 for collection.

O. E.
A. Summary of SST Support & CCS 122
July 1958 - April 1959
(Actual Performance)

CYS 57
July 1958 Sept Oct Nov Dec

Mar 17 51 70 100 21 17 77 101 100 18

MRS
141 467 928 332 235 150 37 10 65

MRS - Equations

Note: SST office established
in 1124 room on 20th Fl.

Estimated distribution of hours
by function:

10 - SST/1124 Project Off.
10 - SST/1124 Project Off
1.5 - Test Support
1.0 - Guidance Questions
0.63 - Electr. Interdials

4.63 Total Effort

CYS 59
Jan Feb Mar Apr

MRS
141 467 928 332 235 150 37 10 65

MRS - Equations

Note: SST office established
in 1124 room on 20th Fl.

Estimated by J. Smith on 16 Mar 59

Test by July of 1959 that following
SST/1124 manpower distribution
would be in correct effort:

4.63 - SST/1124 Project Off. (30%)
1.5 - SST/1124 Project Off. (15%)
0.63 - Electr. Interdials (35%)

C. Proposed Repeals

The proposed repeal on 5th for assistance was
established at 15 man-month/month in July of 58. During
our review of the SST proposal for these new contracts
(December 1958 to 30 June 1959) this requirement
was increased due to the schedule to follow. Current
negotiation on this new contract are still in progress.

It is to be noted that by administrative decision
Col. Bogart determined, contrary to previous practice, that essentially all work on 117th would be charged against our contract funds. These charges do not include housekeeping. Prior to this decision the price paid for housekeeping and program excluded any 117th charges except those prior to 1-7-1. This made billing somewhat difficult to a minor degree. The manpower available for direct application on 117th specified by us.

Requirements (1958) Under Maj. Bogert

<table>
<thead>
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<th>FY 60</th>
<th>CY 59</th>
<th>CY 58</th>
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<tbody>
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<td>20 21 22 23 24</td>
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Following 5th Base on board
Full-time on 117th since at present

- Mr. T. Smith
- Mr. C. Shaffer
- Mr. D. Calvin
- Mr. G. Sarge
- Mr. H. Zucker,
- Mrs. E. Fueg, Sec.
- Mrs. P. Wurl, Sec.
- Mrs. L. Schindler

All recently on board.

Rifford.